

## Performance Dashboard

<b>Local Unit Name: SCHOOLCRAFT COUNTY</b>
<b>Local Unit Code: 77-0000</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$590	\$576	↓-2.3%	Positive
Fund Balance as % of annual General Fund expenditures	57.9%	51.7%	↓10.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	230%	253%	↑9.8%	Negative
Debt burden per capita	\$93	\$38	↓58.4%	Positive
Ratio of pensioners to employees	0.76	0.83	↑9.6%	Negative
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	53%	53%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	0%	0%	→0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	4	4	↑1.7%	Negative
Property crimes per thousand	2	4	↑71.3%	Negative
Traffic injuries or fatalities	27	40	↑48.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	→0.0%	
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.1%	→0.9%	Neutral
Acres of parks per thousand residents	32.5	32.1	↓-1.4%	Negative