

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	1,651,492	1,651,494	1,651,494	0	-100.00
403.100 TAX ADJMT - PREVIOUS FY	19,416	0	0	0	0.00
403.500 SUMMER PROPERTY TAX PENALTY	7,930	8,000	8,000	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	878	100	100	0	-100.00
420.000 DELINQUENT PERSONAL TAXES	556	150	150	0	-100.00
421.000 DELINQUENT LEASED LAND	12	50	50	0	-100.00
422.000 DELINQUENT TAXES CLOSED	0	0	0	0	0.00
425.000 STATE SWAMP TAX	235,516	217,000	217,000	0	-100.00
426.000 CITY TRAILER FEES AND TAXES	84	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	17,757	17,000	17,000	0	-100.00
429.001 COMMERCIAL FOREST WITHDRAWAL	41	50	50	0	-100.00
430.000 HIAWATHA NATL FOREST PILT	200,460	117,000	117,000	0	-100.00
431.000 SENEY REFUGE PILT	7,215	6,500	6,500	0	-100.00
433.000 DNR PILT	19,904	16,000	16,000	0	-100.00
434.000 HOUSING COMM. PILT	2,220	2,200	2,200	0	-100.00
437.000 INDUSTRIAL FACILITIES TAX	336	0	0	0	0.00
437.004 MI LIMESTONE OP IFT	25,259	25,000	25,000	0	-100.00
470.000 SHERIFF BOAT LIVERY	280	200	200	0	-100.00
477.000 MARRIAGE LICENSE CTY CLERK	230	200	200	0	-100.00
477.500 MARRIAGE LIC WAIVER FEE	75	0	0	0	0.00
478.001 DOG LICENSES CTY TREAS.	755	500	500	0	-100.00
478.002 SHERIFF-DOG LICENSES	50	60	60	0	-100.00
479.000 PISTOL PERMITS CTY CLERK	2,708	2,000	2,000	0	-100.00
481.000 ZONING BOARD CHARGES AND FEES	4,680	3,500	3,500	0	-100.00
482.000 LAND DIVISION PERMIT	550	200	200	0	-100.00
505.000 FEDERAL FOREST PATROL CONTRACT	0	0	0	0	0.00
520.000 FR. OF COURT CO-OP	92,409	82,000	82,000	0	-100.00
521.000 PROS. ATTY. CO-OP	44,294	37,000	37,000	0	-100.00
522.000 JUVENILE COURT-CO OP	0	0	0	0	0.00
531.000 SSA-PRISONER INCENTIVE PAYMT	2,200	800	800	0	-100.00
540.000 JUDGES REIMBURSEMENT-DISTRICT	30,635	30,635	30,635	0	-100.00
540.001 JUDGES REIMBURSEMENT-CIRCUIT	11,431	11,431	11,431	0	-100.00
540.002 JUDGES REIMBURSEMENT-PROBATE	45,724	45,724	45,724	0	-100.00
541.000 VOTER REGISTRATION	67	40	40	0	-100.00
542.000 JUVENILE OFFICER	27,317	27,317	27,317	0	-100.00
544.000 CIR CT - DRUG CASEFLOW	55	25	25	0	-100.00
544.001 EMERGENCY MANAGEMENT GRANT	2,185	2,200	2,200	0	-100.00
544.050 PROB CT - DRUG CASEFLOW	0	0	0	0	0.00
544.950 PROS. ATTY- NEGLECT & ABUSE	0	0	0	0	0.00
545.000 PROS ATTORNEY REIM. FEES	714	0	0	0	0.00
545.002 DIST CT-DRUNK DRIVING CASEFLOW	1,554	1,500	1,500	0	-100.00
546.000 STATE COURT EQUITY DISTRIBUTN	38,470	33,143	33,143	0	-100.00
547.000 STATE REIMB JUDGES FICA/MEDICR	4,767	2,500	2,500	0	-100.00
570.000 VICTIMS RIGHT ACT	1,336	1,200	1,200	0	-100.00
571.000 STATE GRANTS-CONVENTION TAX	43,913	49,350	49,350	0	-100.00
572.000 STATE CIGARETTE TAX	547	0	0	0	0.00
574.000 REVENUE SHARING	165,974	138,000	138,000	0	-100.00
575.000 SHERIFF-LIQUOR CONTROL	5,607	5,600	5,600	0	-100.00
579.000 FOC & PA INCENTIVE	15,628	12,000	12,000	0	-100.00
602.000 CIRCUIT COURT-COSTS	6,503	7,000	7,000	0	-100.00
603.000 CIRCUIT COURT ENTRY FILING FEE	1,860	1,600	1,600	0	-100.00
603.001 CIRCUIT COURT ATTY FEES	1,852	2,400	2,400	0	-100.00
603.002 CIRCUIT COURT-FILIATION FEES	99	100	100	0	-100.00
603.003 CIR CT APPEALS FROM LOWER CTS	0	0	0	0	0.00
603.004 CIR CT APPEALS TO HIGHER CTS	0	0	0	0	0.00
603.005 CIRCUIT COURT CRV ADMIN COSTS	251	140	140	0	-100.00
603.006 CIRCUIT COURT FORMS/COPIES	2,656	1,300	1,300	0	-100.00
603.007 CIRCUIT COURT GARNIS/WRIT/SUBP	465	400	400	0	-100.00

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Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
603.008 CIRCUIT COURT JURY DEMAND FEES	480	200	200	0	-100.00
603.010 CIRCUIT COURT MOTION FEES	880	900	900	0	-100.00
603.012 CIR CT FORENSIC LAB FEE-COUNTY	0	0	0	0	0.00
603.014 CIR CT DNA SPECIMAN FEE-COUNTY	0	0	0	0	0.00
603.050 CIR CT LITIGATION SEARCH FEE	1,120	800	800	0	-100.00
604.000 DISTRICT COURT COSTS	77,589	80,000	80,000	0	-100.00
604.005 DISTRICT COURT-CVR ADM COSTS	1,086	600	600	0	-100.00
604.630 DISTRICT COURT-DRUG TESTING	0	0	0	0	0.00
605.000 DIST CT PROB. OVERSITE FEES	8,454	8,000	8,000	0	-100.00
606.000 DISTRICT COURT SARF FEES	0	0	0	0	0.00
606.213 NO PROOF OF INSURANCE FEE-D.C.	525	600	600	0	-100.00
607.000 DIST CTR ATTORNEY FEES	3,004	3,200	3,200	0	-100.00
607.001 FORENSIC FEE-COUNTY	0	0	0	0	0.00
607.002 DISTRICT COURT-SEC OF STATE	1,230	1,500	1,500	0	-100.00
607.003 DISTRICT COURT-DNA	0	0	0	0	0.00
607.010 DISTRICT COURT-CVLD	1,595	0	0	0	0.00
609.000 FOC STATUTORY FEES	7,082	5,500	5,500	0	-100.00
609.001 FOC PROCESSING FEES	912	800	800	0	-100.00
609.002 FRIEND OF COURT - COURT COSTS	0	0	0	0	0.00
609.003 ADMIN FEE-CIR COURT REIMBURSE	4,671	4,500	4,500	0	-100.00
610.000 PROBATE COURT FINES & COSTS	0	0	0	0	0.00
610.001 PROBATE COURT FEES	1,816	2,500	2,500	0	-100.00
610.002 PROBATE COURT JUVENILE FEES	0	0	0	0	0.00
610.003 PROBATE COURT-SHARED FEES	284	400	400	0	-100.00
610.004 PROBATE COURT FORENSIC LAB-CO	0	0	0	0	0.00
610.008 JURY DEMAND FEE	0	0	0	0	0.00
610.500 FAMILY COURT - FINES AND COSTS	2,355	2,000	2,000	0	-100.00
611.000 COUNTY TREASURER FEES	2,741	2,000	2,000	0	-100.00
611.001 COUNTY TREASURER BAD CHECK FEE	100	50	50	0	-100.00
612.000 CO CLERK VITAL RECORD COPIES	6,236	6,000	6,000	0	-100.00
612.001 EQUALIZATION PASSPORT FEES	994	600	600	0	-100.00
612.002 CO CLERK ASSUMED NAME FILINGS	448	400	400	0	-100.00
612.003 CO CLERK NOTARY BONDS	128	90	90	0	-100.00
612.004 CO CLERK COPARTNERSHIPS	0	0	0	0	0.00
612.005 CO CLERK RECORD COPIES	708	650	650	0	-100.00
612.006 CO CLERK FEES	0	0	0	0	0.00
612.010 CO CLERK PHOTOS	2,285	1,100	1,100	0	-100.00
612.219 ROD RECORD DEEDS/LAND CONT ETC	45,465	40,500	40,500	0	-100.00
612.225 ROD CO REMONUMENTATION FEES	135	100	100	0	-100.00
612.227 ROD SEARCHES	0	0	0	0	0.00
612.777 CO CLERK MARRIAGE CEREMONY	0	0	0	0	0.00
613.000 CHARGE FOR SERVICES EQUAL.	150	50	50	0	-100.00
614.000 PROPERTY TRANS TAX	24,752	17,000	17,000	0	-100.00
616.000 93RD DISTRICT CT. CIVIL FINES	18,836	14,000	14,000	0	-100.00
620.500 SEX OFFENDER'S REGISTRATON FEE	50	0	0	0	0.00
622.000 PROBATE COURT 25% COLLECTIONS	3,247	4,000	4,000	0	-100.00
622.500 FAMILY COURT - ADM FEES	289	200	200	0	-100.00
624.000 ADM FEE - CRIME VICTIMS RIGHTS	0	0	0	0	0.00
626.000 COPIER MACHINE REVENUES	588	150	150	0	-100.00
626.001 FORMS & COPIES - TAX EQUAL	923	1,100	1,100	0	-100.00
626.002 COPIES - ZONING	0	0	0	0	0.00
626.003 COPIES - BLDG CODE	0	0	0	0	0.00
626.004 COPIES/FORMS - DISTRICT COURT	0	0	0	0	0.00
626.005 COPIES - ELECTRICAL	0	0	0	0	0.00
626.227 COPIES - REG OF DEEDS	148	100	100	0	-100.00
626.229 COPIES FOR PROS ATTY	40	50	50	0	-100.00
626.500 COPIES - SOIL CONS REIMBURSE	0	0	0	0	0.00
627.000 SHERIFF-SERVICES & FEES	17,694	9,000	9,000	0	-100.00

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Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
628.000 SHERIFF-IMPOUND FEES	0	0	0	0	0.00
629.000 SHERIFF-PRISONER BOARD	19,425	15,000	15,000	0	-100.00
629.001 SHERIFF-PRISONER TRANSPORT	1,215	1,000	1,000	0	-100.00
629.002 SHERIFF-M.H. TRANSPORT REIMB.	0	0	0	0	0.00
629.500 FOC - INMATE TRANSPORT	0	0	0	0	0.00
630.000 SHERIFF-EMIT DRUG TEST	310	50	50	0	-100.00
630.275 JUVENILE DRUG TEST FEES	0	0	0	0	0.00
631.000 SHERIFF-WORK PASS RELEASE FEES	1,250	1,750	1,750	0	-100.00
633.000 SHERIFF-FINGERPRINTING	1,727	1,500	1,500	0	-100.00
634.000 SSM TRIBE-CHIP IND GAME REVENU	16,000	16,000	16,000	0	-100.00
635.000 SHERIFF-DC EMERGEN RESPONSE RE	200	250	250	0	-100.00
636.000 PROS ATTY - BLOOD DRAWS	463	0	0	0	0.00
644.000 SALE OF FIXED ASSETS	0	0	0	0	0.00
646.000 SALE OF ASSESSMENT BOOKS	0	0	0	0	0.00
647.000 SALE OF ASSESSMENT C/D-EQUALIZ	1,500	0	0	0	0.00
649.000 ELECTIONS REFUNDS	7,308	0	0	0	0.00
650.000 INDIRECT CHARGES - E.D.C.	0	0	0	0	0.00
650.245 INDIRECT CHARGES - SUR & REMON	3,000	3,000	3,000	0	-100.00
650.259 INDIRECT CHARGES - CO GRANTS	0	0	0	0	0.00
650.261 INDIRECT CHARGES - E-911	7,790	8,774	8,774	0	-100.00
650.262 INDIRECT CHARGES - COMM CORR	2,520	0	0	0	0.00
650.266 INDIRECT CHARGES - SEC RD PAT	0	0	0	0	0.00
650.267 INDIRECT CHARGES - OPEN	0	0	0	0	0.00
650.280 INDIRECT CHARGES - SR CITIZENS	13,073	12,666	12,666	0	-100.00
650.291 INDIRECT CHARGES - MCF	2,771	3,363	3,363	0	-100.00
650.500 INDIRECT CHARGES - CAA	0	0	0	0	0.00
650.580 INDIRECT CHARGES - PUBLIC TRAN	27,672	29,970	29,970	0	-100.00
650.701 INDIRECT CHARGES -OPEN	0	0	0	0	0.00
650.702 INDIRECT CHGS-HOSP CERT GRANT	0	0	0	0	0.00
650.755 INDIRECT CHARGES - HOUSING	8,496	9,036	9,036	0	-100.00
651.000 AIRPORT HANGAR FEES	2,640	3,000	3,000	0	-100.00
656.000 93RD DISTRICT CT. ORD. FINES	3,603	3,000	3,000	0	-100.00
657.000 93RD DIST. CT. BOND COST	0	0	0	0	0.00
658.000 93RD DIST. CT. BOND FORFEITURE	480	500	500	0	-100.00
659.000 CIRCUIT COURT BOND FORFEITURE	0	0	0	0	0.00
665.000 INTEREST EARNED	10,557	10,000	10,000	0	-100.00
666.999 COURTHOUSE ANNEX RENTAL	124,109	129,000	129,000	0	-100.00
667.000 COURTHOUSE RENTAL FEES	65,231	60,485	60,485	0	-100.00
667.001 RENTAL-MENTAL HEALTH	70,000	70,000	70,000	0	-100.00
667.002 RENT-CAA IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.003 RENT-P/PA IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.004 RENT-MSU IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.005 RENT-EDC IN-KIND CONTRIBUTION	0	0	0	0	0.00
667.006 RENT-COMM CORR CONTRIBUTION	0	0	0	0	0.00
667.008 RENT-LMAS IN-KIND CONTRIBUTION	0	0	0	0	0.00
668.000 LEASE AND FEES FOR CTY PROP.	0	0	0	0	0.00
669.000 AIRPORT FLOWAGE FEES	0	0	0	0	0.00
672.000 REVENUE FROM PAY PHONE	622	650	650	0	-100.00
672.200 SHERIFF - SALE OF PHONE CARDS	7,600	0	0	0	0.00
672.500 REVENUE FROM VENDING MACHINES	96	100	100	0	-100.00
673.000 SALE OF LAND	0	0	0	0	0.00
673.002 EASEMENTS	0	0	0	0	0.00
675.000 REIMBURSE ST OF MI - JURY FEES	1,115	2,500	2,500	0	-100.00
676.000 REIMBURSEMENT-STATE OF MICH	0	0	0	0	0.00
676.001 SHERIFF-INMATE DAMAGE REIMBURS	0	0	0	0	0.00
676.002 SHERIFF-INMATE HOUSING REIMB.	10,885	6,000	6,000	0	-100.00
676.003 SHERIFF-NORTH SERVICE BUREAU	2,267	1,500	1,500	0	-100.00
676.004 SHERIFF-GRANT REIMBURSEMENTS	0	0	0	0	0.00

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Fund: 101 - GENERAL FUNDS					
Revenues					
Dept: 000 GENERAL REVENUES					
676.351 SHERIFF-INMATE MEDICAL REIMBUR	3	0	0	0	0.00
676.430 ANIMAL CONTROL REIMBURSEMENTS	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	31,478	5,000	5,000	0	-100.00
677.131 ALGER CO INMATE REIMBURSEMENT	16,719	0	0	0	0.00
678.002 MESC REFUNDS	0	0	0	0	0.00
679.000 MSU WAGE/FRINGE REIMBURSEMENT	0	0	0	0	0.00
680.000 FOC WAGE REIMBURSEMENT	0	0	0	0	0.00
681.000 CIRCUIT CT WAGE REIMBURSEMENT	93,418	90,000	90,000	0	-100.00
682.000 INSURANCE RECOVERY	2,652	0	0	0	0.00
684.000 MI JUSTICE TRAINING REFUNDS	0	0	0	0	0.00
685.000 COURT LIA INS REIMBURSEMENT	9,803	12,000	12,000	0	-100.00
687.000 ENERGY GRANT REIMBURSEMENT	0	0	0	0	0.00
689.000 MMRMA REFUNDS	17,106	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	14,282	5,000	5,000	0	-100.00
689.002 LIABILITY INSURANCE REFUNDS	41,776	40,000	40,000	0	-100.00
696.000 COUNTY BOND PORTION	975	500	500	0	-100.00
697.000 TRANS. FROM CLOSED ACCOUNTS.	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.216 TRANSFER IN - PROBATION OVERST	0	0	0	0	0.00
699.257 TRANSFER IN - BUDGET STABILIZA	107,770	102,000	102,000	0	-100.00
699.266 TRANSFER IN - 2NDARY ROAD	0	0	0	0	0.00
699.292 TRANSFER IN - CHILD CARE	0	0	0	0	0.00
699.293 TRANSFER IN-VET RELIEF FUND	0	0	0	0	0.00
699.314 TRANSFER IN - M.H. RENTAL	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	95,285	95,285	0	-100.00
699.496 TRANSFER IN - CAPITAL IMPROVE	0	0	0	0	0.00
699.525 TRANSFER IN-FORECLOSURE FUND	47,075	0	0	0	0.00
699.550 TRANSFER IN - BLDG & PROPERTY	0	0	0	0	0.00
699.616 TRANSFER IN - 100% TAX	0	72,861	72,861	0	-100.00
699.633 TRANSFER IN - CENTRAL PURCH	0	0	0	0	0.00
699.636 TRANSFER IN - COMPUTER FUND	0	0	0	0	0.00
699.701 TRANSFER IN - T&A	0	0	0	0	0.00
699.731 TRANSFER IN-RETIREMENT FUND	0	0	0	0	0.00
Total GENERAL REVENUES	3,782,938	3,580,989	3,580,989	0	-100.00
Total Revenues	3,782,938	3,580,989	3,580,989	0	-100.00

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
702.000 SALARY-ELECTED OFFICIALS	0	0	0	0	0.00
702.101 SALARY-DISTRICT 1	2,933	2,960	2,960	0	-100.00
702.102 SALARY-DISTRICT 2	2,933	2,960	2,960	0	-100.00
702.103 SALARY-DISTRICT 3	3,208	3,238	3,238	0	-100.00
702.104 SALARY-DISTRICT 4	2,933	2,960	2,960	0	-100.00
702.105 SALARY-DISTRICT 5	2,933	2,960	2,960	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
710.000 PER DIEM	0	0	0	0	0.00
710.101 PER DIEM DISTRICT 1	3,570	3,700	3,700	0	-100.00
710.102 PER DIEM DISTRICT 2	1,890	3,700	3,700	0	-100.00
710.103 PER DIEM DISTRICT 3	4,725	3,700	3,700	0	-100.00
710.104 PER DIEM DISTRICT 4	1,905	3,700	3,700	0	-100.00
710.105 PER DIEM DISTRICT 5	4,000	3,700	3,700	0	-100.00
713.000 SOCIAL SECURITY	1,924	2,082	2,082	0	-100.00
714.000 MEDICARE	450	487	487	0	-100.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	84	465	465	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	7,991	10,002	10,002	0	-100.00
727.000 OFFICE SUPPLIES	75	50	50	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	769	0	0	0	0.00
805.000 ATTORNEY FEES	9,185	5,000	5,000	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	1,665	1,200	1,200	0	-100.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.101 TRAVEL DISTRICT 1	0	500	500	0	-100.00
860.102 TRAVEL DISTRICT 2	0	500	500	0	-100.00
860.103 TRAVEL DISTRICT 3	268	500	500	0	-100.00
860.104 TRAVEL DISTRICT 4	0	500	500	0	-100.00
860.105 TRAVEL DISTRICT 5	337	500	500	0	-100.00
860.201 TRAVEL/MEALS-DISTRICT 1	0	50	50	0	-100.00
860.202 TRAVEL/MEALS-DISTRICT 2	0	50	50	0	-100.00
860.203 TRAVEL/MEALS-DISTRICT 3	44	50	50	0	-100.00
860.204 TRAVEL/MEALS-DISTRICT 4	50	50	50	0	-100.00
860.205 TRAVEL/MEALS-DISTRICT 5	28	50	50	0	-100.00
860.301 TRAVEL/LODGING-DISTRICT 1	333	250	250	0	-100.00
860.302 TRAVEL/LODGING-DISTRICT 2	0	250	250	0	-100.00
860.303 TRAVEL/LODGING-DISTRICT 3	594	250	250	0	-100.00
860.304 TRAVEL/LODGING-DISTRICT 4	261	250	250	0	-100.00
860.305 TRAVEL/LODGING-DISTRICT 5	594	250	250	0	-100.00
860.401 TRAVEL/BRIDGE TOLLS-DISTRICT 1	0	16	16	0	-100.00
860.402 TRAVEL/BRIDGE TOLLS-DISTRICT 2	0	16	16	0	-100.00
860.403 TRAVEL/BRIDGE TOLLS-DISTRICT 3	8	16	16	0	-100.00
860.404 TRAVEL/BRIDGE TOLLS-DISTRICT 4	0	16	16	0	-100.00
860.405 TRAVEL/BRIDGE TOLLS-DISTRICT 5	0	16	16	0	-100.00
880.000 COMMUNITY PROMOTION	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	415	500	500	0	-100.00
Total BOARD OF COMMISSIONERS	56,107	57,444	57,444	0	-100.00
Dept: 103 COUNTY MEMBERSHIPS					
807.001 CUPPAD	0	0	0	0	0.00
807.002 MI ASSOCIATION OF COUNTIES	5,702	5,703	5,703	0	-100.00
807.003 U.P. TRAVEL & RECREATN. ASSOC.	0	0	0	0	0.00
807.004 UPPER PENINSULA RESOURCE CONS.	0	0	0	0	0.00
807.005 U.P. BOARD OF COMMISSIONERS	150	150	150	0	-100.00
807.006 NATIONAL ASSOC. OF COUNTIES	400	400	400	0	-100.00
807.008 U.P.C.A.P.	400	400	400	0	-100.00

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 103 COUNTY MEMBERSHIPS					
807.009 MAXIMUS INDIRECT CHGS	9,000	9,000	9,000	0	-100.00
807.010 U.P.S.E.T.	1,500	1,500	1,500	0	-100.00
807.011 RESOURCE CONS & DEVELOP	0	0	0	0	0.00
Total COUNTY MEMBERSHIPS	17,152	17,153	17,153	0	-100.00
Dept: 131 CIRCUIT COURT					
702.001 JUDGES STATE REIMBURSEMENT	11,651	11,431	11,431	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	28,384	28,447	28,447	0	-100.00
706.100 WAGES-FULL-TIME CLK	28,384	28,447	28,447	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	12,200	12,236	12,236	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4,266	4,287	4,287	0	-100.00
714.000 MEDICARE	998	1,003	1,003	0	-100.00
715.000 MEDICAL INSURANCE	58,578	62,893	62,893	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	349	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	187	245	245	0	-100.00
724.000 LONGEVITY	700	750	750	0	-100.00
725.000 RETIREMENT/Employer Cost	15,633	15,950	15,950	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
803.000 TRANSCRIPTS	518	500	500	0	-100.00
804.000 VISITING JUDGE'S FEES	106	250	250	0	-100.00
805.000 ATTORNEY FEES	19,853	1,000	1,000	0	-100.00
805.001 PROSECUTING ATTORNEY FEES	0	0	0	0	0.00
805.002 ATTORNEY FEES - APPELLATE	1,589	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
813.002 WITNESS MISC. EXPENSES	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	1,414	1,000	1,000	0	-100.00
815.001 JUROR TRAVEL EXPENSE	240	250	250	0	-100.00
815.002 JUROR MEALS	89	250	250	0	-100.00
815.500 JURY SYSTEM MODULE	439	443	443	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	2,000	2,335	2,335	0	-100.00
850.000 COMMUNICATIONS	16	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	6,141	6,141	6,141	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	6,509	0	0	0	0.00
Total CIRCUIT COURT	200,243	178,208	178,208	0	-100.00
Dept: 136 DISTRICT COURT					
702.001 JUDGES STATE REIMBURSEMENT	31,224	30,636	30,636	0	-100.00
704.000 SUPERVISORY & DEPUTIES	33,309	33,398	33,398	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
704.002 PROBATION OFFICERS SALARIES	3,982	4,000	4,000	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	28,565	28,702	28,702	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 136 DISTRICT COURT					
707.000 WAGES-PERMANENT PART-TIME	15,586	15,639	15,639	0	-100.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
707.100 WAGES - PART TIME CLERK	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,325	5,070	5,070	0	-100.00
714.000 MEDICARE	1,245	1,545	1,545	0	-100.00
715.000 MEDICAL INSURANCE	25,091	16,474	16,474	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	349	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	207	258	258	0	-100.00
724.000 LONGEVITY	1,425	1,425	1,425	0	-100.00
725.000 RETIREMENT/Employer Cost	20,135	21,360	21,360	0	-100.00
727.000 OFFICE SUPPLIES	1,627	1,300	1,300	0	-100.00
730.000 DRUG TESTING SUPPLIES	263	400	400	0	-100.00
803.000 TRANSCRIPTS	524	500	500	0	-100.00
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	0	0	0	0.00
804.002 VISITING JUDGES MEALS	0	0	0	0	0.00
805.000 ATTORNEY FEES	14,295	1,000	1,000	0	-100.00
807.000 MEMBERSHIPS	250	365	365	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	892	750	750	0	-100.00
815.001 JUROR TRAVEL EXPENSE	199	200	200	0	-100.00
815.002 JUROR MEALS	35	50	50	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
850.000 COMMUNICATIONS	75	100	100	0	-100.00
850.001 CELLULAR TELEPHONE	589	400	400	0	-100.00
850.002 INTERNET	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	5,592	5,491	5,491	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	302	300	300	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	50	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	7,034	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total DISTRICT COURT	200,671	172,213	172,213	0	-100.00
Dept: 141 FRIEND OF COURT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	29,621	29,757	29,757	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	28,452	24,352	24,352	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,631	3,355	3,355	0	-100.00
714.000 MEDICARE	849	800	800	0	-100.00
715.000 MEDICAL INSURANCE	19,484	32,947	32,947	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	1,250	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 141 FRIEND OF COURT					
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	233	233	233	0	-100.00
723.000 WORKMAN'S COMPENSATION	159	500	500	0	-100.00
724.000 LONGEVITY	200	200	200	0	-100.00
725.000 RETIREMENT/Employer Cost	13,027	12,470	12,470	0	-100.00
727.000 OFFICE SUPPLIES	367	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	11,748	11,748	11,748	0	-100.00
801.004 PROF/CONT SERVICES/DMG MAXIMUS	0	0	0	0	0.00
801.600 PROF SER-CLERK CERT/RECORDING	33	100	100	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	30	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	148	150	150	0	-100.00
860.000 TRAVEL/MILEAGE	0	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	40	40	0	-100.00
860.002 TRAVEL/LODGING	0	100	100	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	4	16	16	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	75	0	0	0	0.00
915.000 OFFICE RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total FRIEND OF COURT	109,310	116,868	116,868	0	-100.00
Dept: 147 JURY COMMISSION					
708.000 TEMPORARY WAGES	1,500	1,500	1,500	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	362	350	350	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total JURY COMMISSION	1,862	1,850	1,850	0	-100.00
Dept: 148 PROBATE COURT					
702.001 JUDGES STATE REIMBURSEMENT	45,724	45,724	45,724	0	-100.00
704.000 SUPERVISORY & DEPUTIES	32,223	32,360	32,360	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	5,695	5,744	5,744	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,227	5,200	5,200	0	-100.00
714.000 MEDICARE	1,222	1,216	1,216	0	-100.00
715.000 MEDICAL INSURANCE	15,245	16,474	16,474	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	500	500	500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	136	141	141	0	-100.00
723.000 WORKMAN'S COMPENSATION	169	288	288	0	-100.00
724.000 LONGEVITY	790	790	790	0	-100.00
725.000 RETIREMENT/Employer Cost	8,695	8,790	8,790	0	-100.00
727.000 OFFICE SUPPLIES	26	100	100	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	38	38	38	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 148 PROBATE COURT					
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.004 PROF/CONT SERVICES/DMG MAXIMUS	0	0	0	0	0.00
801.010 PROF/CONT-Guardianship Reviews	0	0	0	0	0.00
803.000 TRANSCRIPTS	320	0	0	0	0.00
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	0	0	0	0.00
804.002 VISITING JUDGES MEALS	0	0	0	0	0.00
805.000 ATTORNEY FEES	4,746	1,000	1,000	0	-100.00
807.000 MEMBERSHIPS	710	450	450	0	-100.00
808.000 CERTIFICATION FEE	60	60	60	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	963	0	0	0	0.00
815.001 JUROR TRAVEL EXPENSE	243	0	0	0	0.00
815.002 JUROR MEALS	11	0	0	0	0.00
850.000 COMMUNICATIONS	182	200	200	0	-100.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	4,637	4,900	4,900	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	168	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	181	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	4	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	4,971	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total PROBATE COURT	132,887	124,075	124,075	0	-100.00
Dept: 149 JUVENILE COURT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	35,192	35,298	35,298	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	22,889	22,976	22,976	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,852	3,613	3,613	0	-100.00
714.000 MEDICARE	901	845	845	0	-100.00
715.000 MEDICAL INSURANCE	17	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	4,500	4,500	4,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	209	210	210	0	-100.00
723.000 WORKMAN'S COMPENSATION	792	800	800	0	-100.00
724.000 LONGEVITY	360	360	360	0	-100.00
725.000 RETIREMENT/Employer Cost	14,454	13,450	13,450	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.004 PROF/CONT SERVICES/DMG MAXIMUS	0	0	0	0	0.00
805.000 ATTORNEY FEES	31,582	1,000	1,000	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 149 JUVENILE COURT					
815.001 JUROR TRAVEL EXPENSE	0	0	0	0	0.00
815.002 JUROR MEALS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
962.000 INSURANCE/DIST CT COMM SER LIA	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total JUVENILE COURT	114,747	83,052	83,052	0	-100.00
Dept: 191 ELECTIONS					
710.000 PER DIEM	360	480	480	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	13,958	8,000	8,000	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	234	150	150	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	964	2,000	2,000	0	-100.00
Total ELECTIONS	15,516	10,630	10,630	0	-100.00
Dept: 202 AUDIT					
801.000 PROFESSIONAL/CONTRACTUAL SER.	28,400	28,400	28,400	0	-100.00
Total AUDIT	28,400	28,400	28,400	0	-100.00
Dept: 219 COUNTY CLERK-REG OF DEEDS					
702.000 SALARY-ELECTED OFFICIALS	45,447	45,553	45,553	0	-100.00
703.000 SALARY-DEPARTMENT HEAD	3,060	3,060	3,060	0	-100.00
704.000 SUPERVISORY & DEPUTIES	30,179	30,303	30,303	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	304	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	89,343	83,363	83,363	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	11,157	10,110	10,110	0	-100.00
714.000 MEDICARE	2,609	2,370	2,370	0	-100.00
715.000 MEDICAL INSURANCE	57,440	43,036	43,036	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	5,000	5,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	760	500	500	0	-100.00
717.000 LIFE INSURANCE	841	822	822	0	-100.00
723.000 WORKMAN'S COMPENSATION	488	485	485	0	-100.00
724.000 LONGEVITY	1,988	1,000	1,000	0	-100.00
725.000 RETIREMENT/Employer Cost	41,705	40,671	40,671	0	-100.00
727.000 OFFICE SUPPLIES	2,774	2,500	2,500	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	37	38	38	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
807.000 MEMBERSHIPS	287	312	312	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 219 COUNTY CLERK-REG OF DEEDS					
809.000 REGISTRATION FEES	125	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	178	200	200	0	-100.00
860.000 TRAVEL/MILEAGE	108	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	8,802	0	0	0	0.00
900.000 PRINTING & PUBLISHING	65	50	50	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	370	350	350	0	-100.00
982.215 BOOKS/COUNTY CLERK	0	0	0	0	0.00
982.236 BOOKS/REGISTER OF DEEDS	0	100	100	0	-100.00
Total COUNTY CLERK-REG OF DEEDS	300,568	269,923	269,923	0	-100.00
Dept: 225 TAX EQUALIZATION					
703.000 SALARY-DEPARTMENT HEAD	39,563	39,669	39,669	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	32,150	32,287	32,287	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	23,303	23,413	23,413	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,918	5,930	5,930	0	-100.00
714.000 MEDICARE	1,384	1,390	1,390	0	-100.00
715.000 MEDICAL INSURANCE	39,909	40,042	40,042	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	417	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	810	200	200	0	-100.00
717.000 LIFE INSURANCE	306	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	982	1,208	1,208	0	-100.00
724.000 LONGEVITY	1,300	1,800	1,800	0	-100.00
725.000 RETIREMENT/Employer Cost	23,152	24,652	24,652	0	-100.00
727.000 OFFICE SUPPLIES	264	200	200	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	38	38	38	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
807.000 MEMBERSHIPS	205	215	215	0	-100.00
808.000 CERTIFICATION FEE	250	250	250	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	20	0	0	0	0.00
850.000 COMMUNICATIONS	77	100	100	0	-100.00
860.000 TRAVEL/MILEAGE	258	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	125	150	150	0	-100.00
900.001 PRINTING-TAX ROLLS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total TAX EQUALIZATION	170,432	171,994	171,994	0	-100.00
Dept: 229 PROSECUTING ATTORNEY					
702.000 SALARY-ELECTED OFFICIALS	59,727	59,833	59,833	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	30,175	30,303	30,303	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
706.100 WAGES-FULL-TIME CLK	29,129	29,266	29,266	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 229 PROSECUTING ATTORNEY					
706.101 WAGES-OVERTIME CLERK	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	7,705	7,403	7,403	0	-100.00
714.000 MEDICARE	1,802	1,732	1,732	0	-100.00
715.000 MEDICAL INSURANCE	16,442	16,474	16,474	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	5,000	5,000	5,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	349	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	301	380	380	0	-100.00
724.000 LONGEVITY	950	1,000	1,000	0	-100.00
725.000 RETIREMENT/Employer Cost	28,361	31,355	31,355	0	-100.00
727.000 OFFICE SUPPLIES	921	1,000	1,000	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	339	320	320	0	-100.00
797.000 POSTAGE	545	750	750	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	593	0	0	0	0.00
801.600 PROF SER-CLERK CERT/RECORDING	0	0	0	0	0.00
803.000 TRANSCRIPTS	0	0	0	0	0.00
805.000 ATTORNEY FEES	0	0	0	0	0.00
807.000 MEMBERSHIPS	590	275	275	0	-100.00
809.000 REGISTRATION FEES	95	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
811.000 PROCESS SERVER FEE	170	150	150	0	-100.00
813.000 WITNESS STATUTORY FEES	126	500	500	0	-100.00
813.001 WITNESS TRAVEL EXPENSE	235	250	250	0	-100.00
813.002 WITNESS MISC. EXPENSES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	916	1,000	1,000	0	-100.00
850.000 COMMUNICATIONS	212	300	300	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	789	250	250	0	-100.00
860.001 TRAVEL/MEALS	0	50	50	0	-100.00
860.002 TRAVEL/LODGING	475	300	300	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	8	16	16	0	-100.00
874.000 RETIREMENT/Severance Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
905.000 CASEWORK EXPENSE	77	150	150	0	-100.00
916.000 BUILDING RENTAL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	181	218	218	0	-100.00
Total PROSECUTING ATTORNEY	186,212	188,625	188,625	0	-100.00
Dept: 242 SURVEYOR					
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,820	2,000	2,000	0	-100.00
850.000 COMMUNICATIONS	7	0	0	0	0.00
Total SURVEYOR	1,827	2,000	2,000	0	-100.00
Dept: 244 PLAT BOARD					
710.000 PER DIEM	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Total PLAT BOARD	0	0	0	0	0.00
Dept: 248 TAX ALLOCATION BOARD					
710.000 PER DIEM	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total TAX ALLOCATION BOARD	0	0	0	0	0.00
Dept: 253 COUNTY TREASURER					
702.000 SALARY-ELECTED OFFICIALS	43,405	43,511	43,511	0	-100.00
703.000 SALARY-DEPARTMENT HEAD	2,015	2,015	2,015	0	-100.00
704.000 SUPERVISORY & DEPUTIES	30,066	30,303	30,303	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	55,574	57,949	57,949	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	8,226	8,295	8,295	0	-100.00
714.000 MEDICARE	1,924	1,940	1,940	0	-100.00
715.000 MEDICAL INSURANCE	22,892	26,182	26,182	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	320	100	100	0	-100.00
717.000 LIFE INSURANCE	706	706	706	0	-100.00
723.000 WORKMAN'S COMPENSATION	361	400	400	0	-100.00
724.000 LONGEVITY	1,050	1,700	1,700	0	-100.00
725.000 RETIREMENT/Employer Cost	31,321	33,897	33,897	0	-100.00
727.000 OFFICE SUPPLIES	247	250	250	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	37	38	38	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	150	175	175	0	-100.00
809.000 REGISTRATION FEES	125	100	100	0	-100.00
850.000 COMMUNICATIONS	127	100	100	0	-100.00
860.000 TRAVEL/MILEAGE	308	0	0	0	0.00
860.001 TRAVEL/MEALS	54	0	0	0	0.00
860.002 TRAVEL/LODGING	466	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	12	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
900.001 PRINTING-TAX ROLLS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COUNTY TREASURER	201,885	210,161	210,161	0	-100.00
Dept: 257 COOPERATIVE EXTENSION					
704.000 SUPERVISORY & DEPUTIES	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.100 WAGES - PART TIME CLERK	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
724.000 LONGEVITY	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 257 COOPERATIVE EXTENSION					
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
915.000 OFFICE RENTAL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COOPERATIVE EXTENSION	0	0	0	0	0.00
Dept: 265 BUILDING AND GROUNDS					
703.000 SALARY-DEPARTMENT HEAD	37,244	37,340	37,340	0	-100.00
703.300 SALARY - CENTRAL PURCHASING	3,305	3,302	3,302	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	63,613	62,712	62,712	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	2,756	3,200	3,200	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	6,628	6,607	6,607	0	-100.00
714.000 MEDICARE	1,550	1,546	1,546	0	-100.00
715.000 MEDICAL INSURANCE	44,218	48,927	48,927	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	440	150	150	0	-100.00
717.000 LIFE INSURANCE	344	350	350	0	-100.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	3,971	4,418	4,418	0	-100.00
724.000 LONGEVITY	1,200	1,250	1,250	0	-100.00
725.000 RETIREMENT/Employer Cost	25,800	27,295	27,295	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
747.265 MAINTENANCE/REPAIR SUPPLIES-CH	7,503	7,000	7,000	0	-100.00
747.351 MAINTENANCE/REPAIR SUPPLIES-JL	11,762	11,500	11,500	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	935	1,000	1,000	0	-100.00
777.000 UNIFORMS & ACCESSORIES	200	200	200	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.500 PROFESS/CONT SERVICES - JAIL	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	1,950	2,500	2,500	0	-100.00
817.001 CONTRACTS/SNOW PLOWING	3,000	3,500	3,500	0	-100.00
817.002 CONTRACTS/HEATING/COOLING	2,700	2,900	2,900	0	-100.00
817.003 CONTRACTS/ELEVATOR	1,364	2,000	2,000	0	-100.00
817.004 CONTRACTS/PHONE MAINTENANCE	0	0	0	0	0.00
817.005 CONTRACTS/SNOW REMOVAL	0	0	0	0	0.00
828.000 LICENSING FEES	250	250	250	0	-100.00
850.000 COMMUNICATIONS	13	25	25	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 265 BUILDING AND GROUNDS					
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	9,469	10,000	10,000	0	-100.00
924.000 ELECTRICITY	60,321	65,000	65,000	0	-100.00
926.000 HEATING	28,579	35,000	35,000	0	-100.00
931.000 LAWN/GARDEN MAINTENANCE	0	0	0	0	0.00
932.000 BUILDING REPAIR	767	1,500	1,500	0	-100.00
932.351 BUILDING REPAIR-JAIL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	3,041	1,000	1,000	0	-100.00
934.001 EQUIPMENT REPAIR/ELEVATOR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	448	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	3,669	2,000	2,000	0	-100.00
977.000 EQUIPMENT - SHOP	0	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
985.000 MAINTENANCE EQUIPMENT	658	0	0	0	0.00
993.265 PRINCIPAL-NORTHERN LIGHTS	0	0	0	0	0.00
994.265 INTEREST-NORTHERN LIGHTS	0	0	0	0	0.00
Total BUILDING AND GROUNDS	327,698	342,472	342,472	0	-100.00
Dept: 275 DRAIN COMMISSIONER					
702.000 SALARY-ELECTED OFFICIALS	3,616	0	0	0	0.00
713.000 SOCIAL SECURITY	224	0	0	0	0.00
714.000 MEDICARE	52	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	46	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.003 PROF/CONTRACT-DAM INSP (3YRS)	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	1,000	2,000	2,000	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
924.000 ELECTRICITY	134	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
Total DRAIN COMMISSIONER	5,072	2,000	2,000	0	-100.00
Dept: 294 COPY MACHINES					
727.000 OFFICE SUPPLIES	3,810	4,150	4,150	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	1,490	1,890	1,890	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	2,666	6,600	6,600	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COPY MACHINES	7,966	12,640	12,640	0	-100.00
Dept: 295 MICRO FILMING					
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
Total MICRO FILMING	0	0	0	0	0.00
Dept: 305 SHERIFF ADMINISTRATION					
702.000 SALARY-ELECTED OFFICIALS	41,105	41,211	41,211	0	-100.00
713.000 SOCIAL SECURITY	2,703	2,556	2,556	0	-100.00
714.000 MEDICARE	632	598	598	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 305 SHERIFF ADMINISTRATION					
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	105	117	117	0	-100.00
723.000 WORKMAN'S COMPENSATION	1,413	1,454	1,454	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	10,829	12,277	12,277	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
807.000 MEMBERSHIPS	460	460	460	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	62	150	150	0	-100.00
860.001 TRAVEL/MEALS	0	25	25	0	-100.00
860.002 TRAVEL/LODGING	388	200	200	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	16	16	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total SHERIFF ADMINISTRATION	60,199	61,564	61,564	0	-100.00
Dept: 331 SEARCH & RESCUE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total SEARCH & RESCUE	0	0	0	0	0.00
Dept: 351 COUNTY JAIL					
704.000 SUPERVISORY & DEPUTIES	13,312	13,312	13,312	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	323,646	315,266	315,266	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	11,629	25,000	25,000	0	-100.00
706.999 WAGES-OVERTIME GRANT REIMBURSE	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	76,912	40,000	40,000	0	-100.00
707.001 WAGES-PART TIME OVERTIME	4,890	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
708.001 TEMPORARY WAGES-Overtime	0	0	0	0	0.00
713.000 SOCIAL SECURITY	26,238	24,402	24,402	0	-100.00
714.000 MEDICARE	6,137	5,710	5,710	0	-100.00
715.000 MEDICAL INSURANCE	131,777	137,015	137,015	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.250 HEALTH CARE SAVINGS PROGRAM	3,456	4,000	4,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	1,544	200	200	0	-100.00
717.000 LIFE INSURANCE	1,037	1,048	1,048	0	-100.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	13,390	14,769	14,769	0	-100.00
724.000 LONGEVITY	2,250	2,950	2,950	0	-100.00
725.000 RETIREMENT/Employer Cost	78,973	84,022	84,022	0	-100.00
727.000 OFFICE SUPPLIES	377	400	400	0	-100.00
730.000 DRUG TESTING SUPPLIES	358	300	300	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	5,876	4,500	4,500	0	-100.00
757.001 GAS/OIL-FOREST PATROL	0	0	0	0	0.00
767.000 CLOTHING & BEDDING	906	1,000	1,000	0	-100.00
770.000 GROCERIES/FOODSTUFFS	34,557	30,000	30,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 351 COUNTY JAIL					
777.000 UNIFORMS & ACCESSORIES	2,700	2,700	2,700	0	-100.00
777.005 EYEGLASSES	0	0	0	0	0.00
778.000 UNIFORM NEW/REPLACEMENT	484	500	500	0	-100.00
780.000 DRY CLEANING EXPENSE	3,150	3,150	3,150	0	-100.00
783.000 AMMUNITION ALLOWANCE	0	100	100	0	-100.00
785.000 PHONE CARDS FOR RESALE	5,540	2,000	2,000	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.580 PROF/CONT SERVICES-PUBLIC TRAN	0	0	0	0	0.00
801.770 PROF/CONT SERVICES-STATE MEALS	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
830.000 INMATE HOUSING FEES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	52,774	55,000	55,000	0	-100.00
850.000 COMMUNICATIONS	1,870	1,800	1,800	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	302	400	400	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	107	80	80	0	-100.00
874.000 RETIREMENT/Severance Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	94	75	75	0	-100.00
922.000 WATER/SEWER	15,976	18,000	18,000	0	-100.00
924.000 ELECTRICITY	5,155	4,700	4,700	0	-100.00
926.000 HEATING	1,212	1,300	1,300	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	65	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	2,269	0	0	0	0.00
980.001 KITCHEN EQUIPMENT & FURNITURE	20	150	150	0	-100.00
980.003 EQUIPMENT-LAW ENFORCEMENT	394	100	100	0	-100.00
Total COUNTY JAIL	829,377	793,949	793,949	0	-100.00
Dept: 400 PLANNING AND ZONING					
704.000 SUPERVISORY & DEPUTIES	500	500	500	0	-100.00
704.003 SALARY - ZONING ADMINISTRATOR	4,000	4,030	4,030	0	-100.00
710.000 PER DIEM	960	1,575	1,575	0	-100.00
710.001 OPEN	0	0	0	0	0.00
713.000 SOCIAL SECURITY	308	343	343	0	-100.00
714.000 MEDICARE	72	90	90	0	-100.00
717.000 LIFE INSURANCE	16	20	20	0	-100.00
723.000 WORKMAN'S COMPENSATION	55	75	75	0	-100.00
725.000 RETIREMENT/Employer Cost	1,266	1,317	1,317	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	430	425	425	0	-100.00
860.000 TRAVEL/MILEAGE	160	200	200	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	750	750	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Total PLANNING AND ZONING	7,767	9,325	9,325	0	-100.00
Dept: 412 ZONING APPEALS BOARD					
710.000 PER DIEM	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	502	0	0	0	0.00
Total ZONING APPEALS BOARD	502	0	0	0	0.00
Dept: 421 BLDG/MEC/ELEC/APPEALS BD					
710.000 PER DIEM	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total BLDG/MEC/ELEC/APPEALS BD	0	0	0	0	0.00
Dept: 425 RISK CONTROL SAFETY COMM.					
710.000 PER DIEM	100	500	500	0	-100.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4	30	30	0	-100.00
714.000 MEDICARE	1	8	8	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	1	15	15	0	-100.00
725.000 RETIREMENT/Employer Cost	13	35	35	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total RISK CONTROL SAFETY COMM.	118	588	588	0	-100.00
Dept: 430 ANIMAL CONTROL					
707.000 WAGES-PERMANENT PART-TIME	0	250	250	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	16	16	0	-100.00
714.000 MEDICARE	0	5	5	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	39	39	0	-100.00
725.000 RETIREMENT/Employer Cost	0	44	44	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
831.000 EUTH. & DISPOSAL OF DOGS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total ANIMAL CONTROL	0	354	354	0	-100.00
Dept: 605 CONTAGIOUS DISEASES					
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
Total CONTAGIOUS DISEASES	0	0	0	0	0.00
Dept: 648 MEDICAL EXAMINER					
711.000 FEES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
837.000 AUTOPSY COSTS	3,613	2,000	2,000	0	-100.00
860.000 TRAVEL/MILEAGE	490	200	200	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Total MEDICAL EXAMINER	4,103	2,200	2,200	0	-100.00
Dept: 682 VETERANS COUNSELOR & BURIALS					
703.000 SALARY-DEPARTMENT HEAD	13,390	13,454	13,454	0	-100.00
710.000 PER DIEM	270	600	600	0	-100.00
713.000 SOCIAL SECURITY	838	835	835	0	-100.00
714.000 MEDICARE	196	196	196	0	-100.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	36	80	80	0	-100.00
724.000 LONGEVITY	118	118	118	0	-100.00
725.000 RETIREMENT/Employer Cost	3,550	4,008	4,008	0	-100.00
727.000 OFFICE SUPPLIES	127	50	50	0	-100.00
787.000 MISC. OPERATING SUPPLIES	1,185	1,000	1,000	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	40	55	55	0	-100.00
809.000 REGISTRATION FEES	55	60	60	0	-100.00
833.000 VETERANS BURIAL COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	26	40	40	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	36	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total VETERANS COUNSELOR & BURIALS	19,867	20,496	20,496	0	-100.00
Dept: 851 INSURANCE-EMPLOYEES					
715.000 MEDICAL INSURANCE	598	48,000	48,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
965.000 INSURANCE REIMBURSEMENT	0	0	0	0	0.00
Total INSURANCE-EMPLOYEES	598	48,000	48,000	0	-100.00
Dept: 861 MUNICIPAL EMPLOYEES RETIREMENT					
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
874.001 EMPLOYEE RETIREMENT BENEFITS	0	0	0	0	0.00
Total MUNICIPAL EMPLOYEES RETIREMENT	0	0	0	0	0.00
Dept: 862 SOCIAL SECURITY-COUNTY					
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
Total SOCIAL SECURITY-COUNTY	0	0	0	0	0.00
Dept: 867 INSURANCE-FIRE/LIABILITY					
957.000 INSURANCE AIRPORT LIABILITY	4,500	4,500	4,500	0	-100.00
957.500 INSURANCE-AIRPORT UNDRGRD TANK	1,207	0	0	0	0.00
959.000 INSURANCE-EQUIPMENT/BOILER	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	86,616	89,200	89,200	0	-100.00
961.500 INSURANCE - MMRMA - COURTS	13,071	16,500	16,500	0	-100.00
962.000 INSURANCE/DIST CT COMM SER LIA	0	0	0	0	0.00
963.000 BONDS	650	750	750	0	-100.00
963.001 TOWNSHIP BONDS	308	300	300	0	-100.00
Total INSURANCE-FIRE/LIABILITY	106,351	111,250	111,250	0	-100.00
Dept: 870 M.E.S.C.- UNEMPLOYMENT INSURAN					
721.000 UNEMPLOYMENT INSURANCE	7,004	7,000	7,000	0	-100.00
Total M.E.S.C.- UNEMPLOYMENT INSURAN	7,004	7,000	7,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 871 WORKMAN'S COMPENSATION					
723.000 WORKMAN'S COMPENSATION	589	3,000	3,000	0	-100.00
Total WORKMAN'S COMPENSATION	589	3,000	3,000	0	-100.00
Dept: 890 MISCELLANEOUS CONTINGENCIES					
999.001 APPROPRIATION-MISCELLANEOUS	0	3,891	3,891	0	-100.00
999.002 APPROPRIATION-COURT COSTS/ATTY	0	80,000	80,000	0	-100.00
999.003 APPROPRIATION-JAIL OVERTIME	0	0	0	0	0.00
Total MISCELLANEOUS CONTINGENCIES	0	83,891	83,891	0	-100.00
Dept: 895 TYPEWRITER & EQUIPMENT REPAIR					
934.000 EQUIPMENT REPAIR	0	200	200	0	-100.00
Total TYPEWRITER & EQUIPMENT REPAIR	0	200	200	0	-100.00
Dept: 896 DEBT EXPENDITURE					
855.000 BANKING FEES	152	100	100	0	-100.00
957.101 BAD DEBT EXPENSE-GENERAL CHECK	0	20	20	0	-100.00
960.000 BAD DEBT EXPENSE	5,677	1,000	1,000	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	1,000	1,000	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	1,186	500	500	0	-100.00
964.500 REFUNDS-PREVIOUS FY	24	0	0	0	0.00
998.656 TRANSFER-TELEPHONE FUND	0	0	0	0	0.00
Total DEBT EXPENDITURE	7,040	2,620	2,620	0	-100.00
Dept: 965 APPROPRIATIONS/TRANSFERS					
998.001 LMAS HEALTH-CIGARETTE TAX	386	0	0	0	0.00
998.208 TRANSFER-PARKS	0	0	0	0	0.00
998.214 TRANSFER - COUNTY LEIN/ID NETW	382	0	0	0	0.00
998.215 TRANSFER-FOC215	0	0	0	0	0.00
998.256 TRANSFER - ROD AUTOMATION	1,000	0	0	0	0.00
998.257 TRANSFER-BUDGET STABILIZATION	95,365	0	0	0	0.00
998.259 TRANSFER - CO GRANTS	0	0	0	0	0.00
998.263 TRANSFER ORV	0	0	0	0	0.00
998.269 TRANSFER-LAW LIBRARY	0	0	0	0	0.00
998.270 TRANSFER - DEQ COAST MGMT	0	0	0	0	0.00
998.275 TRANSFER-JUVENILE JUSTICE	0	0	0	0	0.00
998.286 Transfer Out-FEMA	0	0	0	0	0.00
998.292 TRANSFER OUT - CHILD CARE	0	0	0	0	0.00
998.293 TRANSFER - SOLDIERS & SAILORS	0	0	0	0	0.00
998.294 TRANSFER-Veterans	0	0	0	0	0.00
998.298 TRANSFER-CHILD CARE WELFARE	0	0	0	0	0.00
998.314 Transfer-Mental Health Bldg De	0	0	0	0	0.00
998.350 TRANSFER-DSS DEBT	0	0	0	0	0.00
998.450 TRANSFER-JAIL BLDG PJT	0	0	0	0	0.00
998.496 TRANSFER-CAPITAL IMPROVEMENT	0	0	0	0	0.00
998.497 TRANSFER-CAP IMPROV PUB SAFETY	0	0	0	0	0.00
998.499 TRANSFER-CARPENTER DAM	1,194	0	0	0	0.00
998.508 TRANSFER-PARKS RECREATION	0	0	0	0	0.00
998.543 TRANSFER - MARINE	0	0	0	0	0.00
998.544 TRANSER - BOAT	0	0	0	0	0.00
998.549 TRANSFER-BLDG INSPEC DEPT	0	0	0	0	0.00
998.580 TRANSFER PUBLIC TRANSIT	0	0	0	0	0.00
998.581 TRANSFER-AIRPORT	0	0	0	0	0.00
998.601 TRANSFER-LMAS HEALTH DEPRTMNT	0	0	0	0	0.00
998.631 TRANSFER-SUBSTANCE ABUSE	21,957	24,675	24,675	0	-100.00
998.636 TRANSFER-COMPUTER FUND	664	0	0	0	0.00
998.656 TRANSFER-TELEPHONE FUND	850	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	27,868	0	0	0	0.00
998.701 TRANSFER-TRUST & AGENCY	0	0	0	0	0.00
998.728 TRANSFER-ECONOMIC DEVELOPMENT	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
998.731 TRANSFER - RETIREMENT FUND	8,000	0	0	0	0.00
999.000 CIGARETTE TAX-PUBLIC SAFETY	161	0	0	0	0.00
999.208 APPROPRIATIONS-PARKS	344	1,820	1,820	0	-100.00
999.210 APPROPRIATION - MERWIN CREEK	0	0	0	0	0.00
999.214 APPROPRIATION- LEIN/ID NETWORK	4,377	11,267	11,267	0	-100.00
999.215 APPROPRIATION-FRIEND OF COURT	0	0	0	0	0.00
999.223 APPROPRIATION-MH INPAT COSTS	70,000	70,000	70,000	0	-100.00
999.257 APPROPRIATION-BUDGET STABILIZA	0	0	0	0	0.00
999.258 APPROPRIATION-EMERGENCY MANAGM	6,566	7,104	7,104	0	-100.00
999.269 APPROPRIATION-LAW LIBRARY	7,438	6,154	6,154	0	-100.00
999.275 APPROPRIATION-JUVENILE JUSTICE	0	0	0	0	0.00
999.280 APPROPRIATION-SR CITIZENS	0	0	0	0	0.00
999.282 APPROPRIATION-DHS-SCHOOLCRAFT	2,500	2,500	2,500	0	-100.00
999.285 APPROPRIATION-SHERIFF TRAINING	0	0	0	0	0.00
999.290 APPRO-F.I.A. SOCIAL SERV WELFA	0	0	0	0	0.00
999.292 APPROPRIATION-PROB CHILD CARE	55,200	44,000	44,000	0	-100.00
999.293 APPROPRIATIONS-SOLD & SAILORS	0	0	0	0	0.00
999.298 APPROP-FIA CHILD CARE WELFARE	0	0	0	0	0.00
999.350 APPROPRIATION-DSS ADDN DEBT	58,700	74,450	74,450	0	-100.00
999.430 APPROPRIATION - HUMANE SOCIETY	2,000	2,000	2,000	0	-100.00
999.496 APPROPRIATION-CAPITAL IMPROVE	0	0	0	0	0.00
999.499 APPROPRIATION-CARPENTER DAM	500	500	500	0	-100.00
999.508 APPROPRIATION-PARKS/RECREATION	0	0	0	0	0.00
999.544 APPROPRIATION-HISTORICAL SOC	250	250	250	0	-100.00
999.549 APPROPRIATION-BLDG INSPEC DEPT	38,171	41,885	41,885	0	-100.00
999.581 APPROPRIATION-AIRPORT	39,830	37,689	37,689	0	-100.00
999.601 APPROPRIATION-LMAS HEALTH DEPT	76,313	76,313	76,313	0	-100.00
999.636 APPROPRIATION-COMPUTER FUND	13,534	13,049	13,049	0	-100.00
999.653 APPROPRIATION-POSTAGE METER	8,464	13,964	13,964	0	-100.00
999.656 APPROPRIATION-TELEPHONE FUND	17,120	17,120	17,120	0	-100.00
999.661 APPROPRIATION-MOTOR POOL VEHIC	500	2,104	2,104	0	-100.00
999.728 APPROPRIATION-EDC	0	0	0	0	0.00
999.790 APPROPRIATION-M.H.S. LIBRARY	0	0	0	0	0.00
Total APPROPRIATIONS/TRANSFERS	559,633	446,844	446,844	0	-100.00
Dept: 966 IN-KIND CONTRIBUTIONS					
915.002 CAA-IN KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.003 P/PA-IN KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.005 EDC IN-KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.006 COMM CORR IN-KIND RENT CONTRIB	0	0	0	0	0.00
915.008 LMAS IN-KIND RENT CONTRIBUTION	0	0	0	0	0.00
Total IN-KIND CONTRIBUTIONS	0	0	0	0	0.00
Total Expenditures	3,681,704	3,580,989	3,580,989	0	-100.00
Total GENERAL FUNDS	101,233	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 201 - ROAD COMMISSION					
Revenues					
Dept: 000 GENERAL REVENUES					
600.000 ROAD COMMISSION-CONTROL	4,490,905	4,600,000	4,600,000	0	-100.00
665.000 INTEREST EARNED	10,147	2,500	2,500	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	4,501,052	4,602,500	4,602,500	0	-100.00
Total Revenues	4,501,052	4,602,500	4,602,500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 201 - ROAD COMMISSION					
Expenditures					
Dept: 449 ROAD COMMISSION					
700.001 EXPENDITURES	4,587,947	4,602,500	4,602,500	0	-100.00
958.000 LOSS ON INVESTMENT	0	0	0	0	0.00
998.401 TRANSFER - CO ROAD CAPITAL PJT	0	0	0	0	0.00
Total ROAD COMMISSION	4,587,947	4,602,500	4,602,500	0	-100.00
Total Expenditures	4,587,947	4,602,500	4,602,500	0	-100.00
Total ROAD COMMISSION	-86,895	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 205 - E.P.A. BROWNFIELD GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
401.000 REVENUE	0	0	0	0	0.00
515.000 EPA-Hazardous	53,545	150,000	150,000	0	-100.00
516.000 EPA-Petroleum	8,829	90,000	90,000	0	-100.00
Total GENERAL REVENUES	62,374	240,000	240,000	0	-100.00
Total Revenues	62,374	240,000	240,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 205 - E.P.A. BROWNFIELD GRANT					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
700.001 EXPENDITURES	0	0	0	0	0.00
700.515 EXPENSES-Hazardous	53,545	150,000	150,000	0	-100.00
700.516 EXPENSES-Petroleum	8,829	90,000	90,000	0	-100.00
Total BOARD OF COMMISSIONERS	62,374	240,000	240,000	0	-100.00
Total Expenditures	62,374	240,000	240,000	0	-100.00
Total E.P.A. BROWNFIELD GRANT	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 208 - PARKS/RECREATION					
Revenues					
Dept: 000 GENERAL REVENUES					
625.000 PARK USER FEES	1,650	1,000	1,000	0	-100.00
652.000 MANISTIQUE PAPERS RECYCLING	215	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	344	1,820	1,820	0	-100.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	2,209	2,820	2,820	0	-100.00
Total Revenues	2,209	2,820	2,820	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 208 - PARKS/RECREATION					
Expenditures					
Dept: 265 BUILDING AND GROUNDS					
703.000 SALARY-DEPARTMENT HEAD	1,748	1,790	1,790	0	-100.00
713.000 SOCIAL SECURITY	108	115	115	0	-100.00
714.000 MEDICARE	25	26	26	0	-100.00
717.000 LIFE INSURANCE	5	5	5	0	-100.00
723.000 WORKMAN'S COMPENSATION	67	50	50	0	-100.00
725.000 RETIREMENT/Employer Cost	451	534	534	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	100	100	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	54	50	50	0	-100.00
924.000 ELECTRICITY	130	150	150	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
959.500 INSURANCE - REPLACEMENT	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total BUILDING AND GROUNDS	2,588	2,820	2,820	0	-100.00
Total Expenditures	2,588	2,820	2,820	0	-100.00
Total PARKS/RECREATION	-379	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 210 - MERWIN CREEK CAMPGROUND					
Revenues					
Dept: 000 GENERAL REVENUES					
654.000 CAMPGROUND USER FEE	893	500	500	0	-100.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	893	500	500	0	-100.00
Total Revenues	893	500	500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 210 - MERWIN CREEK CAMPGROUND					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
700.001 EXPENDITURES	2,236	500	500	0	-100.00
Total BOARD OF COMMISSIONERS	2,236	500	500	0	-100.00
Total Expenditures	2,236	500	500	0	-100.00
Total MERWIN CREEK CAMPGROUND	-1,343	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 214 - COUNTY LEIN/ID NETWORKS					
Revenues					
Dept: 306 ID NETWORKS					
539.000 STATE REVENUE	0	0	0	0	0.00
580.000 CITY CONTRIBUTION	567	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	3,757	7,751	7,751	0	-100.00
699.005 TRANSFER IN	3,994	0	0	0	0.00
Total ID NETWORKS	8,318	7,751	7,751	0	-100.00
Dept: 333 LEIN MACHINE					
580.000 CITY CONTRIBUTION	0	0	0	0	0.00
580.500 FOC PORTION LEIN	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	620	3,516	3,516	0	-100.00
699.005 TRANSFER IN	382	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total LEIN MACHINE	1,002	3,516	3,516	0	-100.00
Total Revenues	9,320	11,267	11,267	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 214 - COUNTY LEIN/ID NETWORKS					
Expenditures					
Dept: 306 ID NETWORKS					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	1,292	7,751	7,751	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total ID NETWORKS	1,292	7,751	7,751	0	-100.00
Dept: 333 LEIN MACHINE					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.002 INTERNET	1,740	1,740	1,740	0	-100.00
850.003 CPU MAINTENANCE FEE	0	0	0	0	0.00
851.000 AGENCY FEES	0	0	0	0	0.00
851.001 SOSH-LIEN Station Fee	0	0	0	0	0.00
851.002 STATE USER FEE	0	0	0	0	0.00
851.003 DIT TELECOM FEE	1,719	1,776	1,776	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	242	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
Total LEIN MACHINE	3,701	3,516	3,516	0	-100.00
Total Expenditures	4,993	11,267	11,267	0	-100.00
Total COUNTY LEIN/ID NETWORKS	4,327	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 215 - FRIEND OF THE COURT					
Revenues					
Dept: 000 GENERAL REVENUES					
520.000 FR. OF COURT CO-OP	4,606	3,800	3,800	0	-100.00
565.000 INCENTIVE PAYMENTS-STATE	0	0	0	0	0.00
567.000 FOC LICENSE CLEARANCE FEE	0	0	0	0	0.00
608.000 JUDGEMENT FEES-CLERK	40	0	0	0	0.00
608.100 PARENTING JDGMT FEES	2,480	2,200	2,200	0	-100.00
608.200 SUPPORT JDGMT FEES - IV-D	320	200	200	0	-100.00
608.300 SUPPORT JDGMT FEES - NON	40	0	0	0	0.00
609.002 FRIEND OF COURT - COURT COSTS	0	0	0	0	0.00
609.500 BENCH WARRANT COSTS	50	150	150	0	-100.00
665.000 INTEREST EARNED	68	50	50	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	1	0	0	0	0.00
690.000 REFUND - CLIENT BAD DEBT	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	1,623	1,623	0	-100.00
Total GENERAL REVENUES	7,605	8,023	8,023	0	-100.00
Total Revenues	7,605	8,023	8,023	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 215 - FRIEND OF THE COURT					
Expenditures					
Dept: 143 FOC 215 FUND					
706.000 WAGES - PERMANENT FULL-TIME	958	1,000	1,000	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
706.100 WAGES-FULL-TIME CLK	0	0	0	0	0.00
706.500 WAGES-FULL-TIME DEPUTY	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	58	62	62	0	-100.00
714.000 MEDICARE	14	15	15	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	4	10	10	0	-100.00
723.000 WORKMAN'S COMPENSATION	6	5	5	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	214	231	231	0	-100.00
727.000 OFFICE SUPPLIES	139	500	500	0	-100.00
797.000 POSTAGE	940	1,000	1,000	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	4,800	4,800	4,800	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	255	250	250	0	-100.00
860.001 TRAVEL/MEALS	0	50	50	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	97	100	100	0	-100.00
955.000 MISCELLANEOUS	48	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	3,500	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total FOC 215 FUND	11,033	8,023	8,023	0	-100.00
Total Expenditures	11,033	8,023	8,023	0	-100.00
Total FRIEND OF THE COURT	-3,428	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 216 - PROBATION OVERSITE					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	43	0	0	0	0.00
695.000 TRANSFER IN-ALGER COUNTY	0	0	0	0	0.00
695.002 TRANSFER IN-SCHOOLCRAFT COUNTY	971	1,850	1,850	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	1,013	1,850	1,850	0	-100.00
Total Revenues	1,013	1,850	1,850	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 216 - PROBATION OVERSITE					
Expenditures					
Dept: 132 PROBATION OVERSITE DEPARTMENT					
723.000 WORKMAN'S COMPENSATION	46	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,394	1,200	1,200	0	-100.00
801.500 PROFESS/CONT SERVICES - JAIL	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	475	500	500	0	-100.00
850.002 INTERNET	95	150	150	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	270	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total PROBATION OVERSITE DEPARTMENT	2,280	1,850	1,850	0	-100.00
Total Expenditures	2,280	1,850	1,850	0	-100.00
Total PROBATION OVERSITE	-1,267	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 217 - FAMILY COUNSELING					
Revenues					
Dept: 000 GENERAL REVENUES					
487.000 MARRIAGE FEES CIRCUIT COURT	620	500	500	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	620	500	500	0	-100.00
Total Revenues	620	500	500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 217 - FAMILY COUNSELING					
Expenditures					
Dept: 166 FAMILY COUNSELING SERVICES					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	500	500	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total FAMILY COUNSELING SERVICES	0	500	500	0	-100.00
Total Expenditures	0	500	500	0	-100.00
Total FAMILY COUNSELING	620	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 218 - PROBATION RESTITUTION					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
695.000 TRANSFER IN-ALGER COUNTY	0	0	0	0	0.00
695.002 TRANSFER IN-SCHOOLCRAFT COUNTY	2,433	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	2,433	0	0	0	0.00
Total Revenues	2,433	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 218 - PROBATION RESTITUTION					
Expenditures					
Dept: 133 PROBATION RESTITUTION					
700.001 EXPENDITURES	0	0	0	0	0.00
Total PROBATION RESTITUTION	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total PROBATION RESTITUTION	2,433	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 243 - C.D.B.G.					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	53,754	150,000	150,000	0	-100.00
Total GENERAL REVENUES	53,754	150,000	150,000	0	-100.00
Total Revenues	53,754	150,000	150,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 243 - C.D.B.G.					
Expenditures					
Dept: 729 VARIOUS EDC ACTIVITIES					
700.001 EXPENDITURES	53,754	150,000	150,000	0	-100.00
Total VARIOUS EDC ACTIVITIES	53,754	150,000	150,000	0	-100.00
Total Expenditures	53,754	150,000	150,000	0	-100.00
Total C.D.B.G.	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 245 - SURVEY & REMONUMENTATION					
Revenues					
Dept: 000 GENERAL REVENUES					
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 270 REMONUMENTATION GRANT					
539.000 STATE REVENUE	54,423	56,445	56,445	54,423	-3.58
Total REMONUMENTATION GRANT	54,423	56,445	56,445	54,423	-3.58
Dept: 299 SUPPLEMENTAL GRANT					
539.000 STATE REVENUE	0	0	0	0	0.00
Total SUPPLEMENTAL GRANT	0	0	0	0	0.00
Total Revenues	54,423	56,445	56,445	54,423	-3.58

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 245 - SURVEY & REMONUMENTATION					
Expenditures					
Dept: 270 REMONUMENTATION GRANT					
711.001 ADMINISTRATIVE FEES	6,450	6,000	6,000	7,000	16.67
711.002 Fees/Research	2,600	0	0	600	0.00
787.000 MISC. OPERATING SUPPLIES	150	450	450	689	53.11
801.000 PROFESSIONAL/CONTRACTUAL SER.	45,223	49,995	49,995	46,134	-7.72
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total REMONUMENTATION GRANT	54,423	56,445	56,445	54,423	-3.58
Dept: 299 SUPPLEMENTAL GRANT					
711.001 ADMINISTRATIVE FEES	0	0	0	0	0.00
711.002 Fees/Research	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
Total SUPPLEMENTAL GRANT	0	0	0	0	0.00
Total Expenditures	54,423	56,445	56,445	54,423	-3.58
Total SURVEY & REMONUMENTATION	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 255 - PRE TAX AUDIT					
Revenues					
Dept: 253 COUNTY TREASURER					
445.000 INTEREST AND PENALTY ON TAXES	5,023	1,000	1,000	0	-100.00
446.000 INTEREST - STATE PA 105	310	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	4,000	4,000	0	-100.00
Total COUNTY TREASURER	5,333	5,000	5,000	0	-100.00
Total Revenues	5,333	5,000	5,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 255 - PRE TAX AUDIT					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	2,459	1,500	1,500	0	-100.00
797.000 POSTAGE	41	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	878	3,500	3,500	0	-100.00
Total COUNTY TREASURER	3,377	5,000	5,000	0	-100.00
Total Expenditures	3,377	5,000	5,000	0	-100.00
Total PRE TAX AUDIT	1,956	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 256 - REGISTER OF DEEDS AUTOMATION					
Revenues					
Dept: 000 GENERAL REVENUES					
612.219 ROD RECORD DEEDS/LAND CONT ETC	13,825	14,578	14,578	0	-100.00
665.000 INTEREST EARNED	0	0	0	0	0.00
699.005 TRANSFER IN	1,000	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	14,825	14,578	14,578	0	-100.00
Total Revenues	14,825	14,578	14,578	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 256 - REGISTER OF DEEDS AUTOMATION					
Expenditures					
Dept: 215 REGISTER OF DEEDS					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	14,460	14,578	14,578	0	-100.00
850.002 INTERNET	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
Total REGISTER OF DEEDS	14,460	14,578	14,578	0	-100.00
Total Expenditures	14,460	14,578	14,578	0	-100.00
Total REGISTER OF DEEDS AUTOMATION	365	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 257 - BUDGET STABILIZATION					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.005 TRANSFER IN	135,365	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	135,365	0	0	0	0.00
Total Revenues	135,365	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 257 - BUDGET STABILIZATION					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
991.000 TRANSFER TO GENERAL FUND	107,770	0	0	0	0.00
998.292 TRANSFER OUT - CHILD CARE	0	0	0	0	0.00
998.581 TRANSFER-AIRPORT	0	0	0	0	0.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
Total APPROPRIATIONS/TRANSFERS	107,770	0	0	0	0.00
Total Expenditures	107,770	0	0	0	0.00
Total BUDGET STABILIZATION	27,595	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 258 - EMERGENCY MANAGEMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	47	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	6,566	7,104	7,104	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	6,613	7,104	7,104	0	-100.00
Total Revenues	6,613	7,104	7,104	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 258 - EMERGENCY MANAGEMENT					
Expenditures					
Dept: 426 EMERGENCY MANAGEMENT					
703.000 SALARY-DEPARTMENT HEAD	5,299	6,324	6,324	0	-100.00
713.000 SOCIAL SECURITY	329	395	395	0	-100.00
714.000 MEDICARE	77	93	93	0	-100.00
723.000 WORKMAN'S COMPENSATION	171	192	192	0	-100.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	26	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	100	100	0	-100.00
828.000 LICENSING FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
860.258 REIMBURSED TRAVEL EXPENSES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total EMERGENCY MANAGEMENT	5,901	7,104	7,104	0	-100.00
Total Expenditures	5,901	7,104	7,104	0	-100.00
Total EMERGENCY MANAGEMENT	712	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 259 - COUNTY GRANTS					
Revenues					
Dept: 431 2005 HOMELAND SECURITY GRANT					
562.000 GRANT	0	0	0	0	0.00
Total 2005 HOMELAND SECURITY GRANT	0	0	0	0	0.00
Dept: 436 ENERGY GRANT					
562.000 GRANT	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
Total ENERGY GRANT	0	0	0	0	0.00
Dept: 437 County Grants Open					
562.000 GRANT	0	0	0	0	0.00
Total County Grants Open	0	0	0	0	0.00
Dept: 438 ID Networks Grant					
535.000 ARRA GRANT	0	0	0	0	0.00
562.000 GRANT	0	0	0	0	0.00
Total ID Networks Grant	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 259 - COUNTY GRANTS					
Expenditures					
Dept: 431 2005 HOMELAND SECURITY GRANT					
700.001 EXPENDITURES	0	0	0	0	0.00
Total 2005 HOMELAND SECURITY GRANT	0	0	0	0	0.00
Dept: 436 ENERGY GRANT					
700.001 EXPENDITURES	0	0	0	0	0.00
703.259 PERSONNELFRINGES	0	0	0	0	0.00
711.001 ADMINISTRATIVE FEES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
Total ENERGY GRANT	0	0	0	0	0.00
Dept: 438 ID Networks Grant					
817.259 MAINTENANCE AGREEMENT ID NET	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total ID Networks Grant	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total COUNTY GRANTS	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 260 - SNOWMOBILE ENFORCEMENT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	6,631	0	0	0	0.00
671.002 DONATIONS - PUBLIC	1,000	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	77	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
Total GENERAL REVENUES	7,707	0	0	0	0.00
Total Revenues	7,707	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 260 - SNOWMOBILE ENFORCEMENT GRANT					
Expenditures					
Dept: 332 SNOWMOBILE LAW ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	5,253	0	0	0	0.00
713.000 SOCIAL SECURITY	320	0	0	0	0.00
714.000 MEDICARE	75	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	5	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	174	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	397	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,032	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	125	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	22	0	0	0	0.00
860.002 TRAVEL/LODGING	199	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	8	0	0	0	0.00
900.000 PRINTING & PUBLISHING	56	0	0	0	0.00
934.000 EQUIPMENT REPAIR	136	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total SNOWMOBILE LAW ENFORCEMENT	7,801	0	0	0	0.00
Total Expenditures	7,801	0	0	0	0.00
Total SNOWMOBILE ENFORCEMENT GRANT	-93	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 261 - 911 TELEPHONE					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	123,178	100,000	100,000	0	-100.00
562.000 GRANT	40,570	0	0	0	0.00
640.000 911 ADDRESSING FEE	1,024	1,000	1,000	0	-100.00
643.000 MUNICIPAL/PRIVATE SIGN REVENUE	119	100	100	0	-100.00
648.000 SALE OF MAPS	25	0	0	0	0.00
667.261 TOWER USAGE FEE- AT&T WIRELESS	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	131	0	0	0	0.00
677.500 TOWNSHIP/CITY REIMBURSEMENT	0	0	0	0	0.00
689.000 MMRMA REFUNDS	387	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	128	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	53,209	53,209	0	-100.00
Total GENERAL REVENUES	165,561	154,309	154,309	0	-100.00
Dept: 350 EMERGENCY TELEPHONE					
590.000 SBC MIDWEST	0	0	0	0	0.00
590.003 ACN COMM SERVICES	0	0	0	0	0.00
590.005 ALLTEL	12,593	10,000	10,000	0	-100.00
590.006 BULLSEYE TELECOM INC.	0	0	0	0	0.00
590.007 AT&T COMMUNICATIONS	652	3,500	3,500	0	-100.00
590.008 CELLCOM	9	0	0	0	0.00
590.009 CAVALIER TELEPHONE	0	0	0	0	0.00
590.010 CENTURYTEL	14,790	10,000	10,000	0	-100.00
590.015 CLEAR RATE COMMUNICATIONS	5	0	0	0	0.00
590.016 CONSUMER CELLULAR	91	30	30	0	-100.00
590.017 CORECOMM NEWCO INC.	155	0	0	0	0.00
590.020 HIAWATHA TELEPHONE	1,473	1,500	1,500	0	-100.00
590.025 LDMI	2	0	0	0	0.00
590.050 MCI-VERIZON	422	500	500	0	-100.00
590.055 METRO PCS WIRELESS	3	0	0	0	0.00
590.057 MICHIGAN BELL TELEPHONE	195	0	0	0	0.00
590.059 NEW PAR	246	0	0	0	0.00
590.060 NEW CINGULAR/AT&T	7,573	4,000	4,000	0	-100.00
590.061 NSIGHTTEL WIRELESS	0	0	0	0	0.00
590.062 PNG TELECOMMUNICATIONS INC	0	0	0	0	0.00
590.065 SAGE TELECOM	0	0	0	0	0.00
590.070 SPRINT	56	35	35	0	-100.00
590.079 T-MOBILE	23	10	10	0	-100.00
590.080 TALK AMERICA, INC	19	0	0	0	0.00
590.082 THUMB CELLULAR	0	0	0	0	0.00
590.086 VONAGE	75	70	70	0	-100.00
590.090 Z-TEL COMMUNICATIONS	0	0	0	0	0.00
590.999 ZZZ GRANITE TELECOMMUNICATIONS	38	0	0	0	0.00
Total EMERGENCY TELEPHONE	38,419	29,645	29,645	0	-100.00
Total Revenues	203,980	183,954	183,954	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 261 - 911 TELEPHONE					
Expenditures					
Dept: 225 TAX EQUALIZATION					
703.500 SALARY/MAP ADMIN/MSAG	7,500	7,500	7,500	0	-100.00
713.000 SOCIAL SECURITY	460	465	465	0	-100.00
714.000 MEDICARE	108	132	132	0	-100.00
717.000 LIFE INSURANCE	19	24	24	0	-100.00
723.000 WORKMAN'S COMPENSATION	95	95	95	0	-100.00
725.000 RETIREMENT/Employer Cost	1,934	2,235	2,235	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
787.500 MUNICIPAL/PRIVATE SIGN EXPENSE	119	0	0	0	0.00
787.911 911 Signs	2,818	1,500	1,500	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.225 Contractual-Mapping services	123	500	500	0	-100.00
801.562 PROF/CONT SER - GRANT	36,900	0	0	0	0.00
860.000 TRAVEL/MILEAGE	2,464	1,500	1,500	0	-100.00
955.000 MISCELLANEOUS	440	250	250	0	-100.00
Total TAX EQUALIZATION	52,979	14,201	14,201	0	-100.00
Dept: 346 EMERGENCY TELEPHONE					
703.305 SALARY-E-911 ADMINISTRATOR	4,414	4,500	4,500	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	5,826	5,854	5,854	0	-100.00
713.000 SOCIAL SECURITY	629	642	642	0	-100.00
714.000 MEDICARE	147	151	151	0	-100.00
717.000 LIFE INSURANCE	35	28	28	0	-100.00
723.000 WORKMAN'S COMPENSATION	159	250	250	0	-100.00
725.000 RETIREMENT/Employer Cost	2,440	2,690	2,690	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	263	263	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	16,701	20,088	20,088	0	-100.00
801.265 PROF/CONT SER-RADIO TOWERS	15,365	13,464	13,464	0	-100.00
801.350 PROF/CONT-RADIO SUBSCRIBER FEE	6,732	11,000	11,000	0	-100.00
807.000 MEMBERSHIPS	377	300	300	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.500 CONTRACT - COPIER	608	690	690	0	-100.00
860.000 TRAVEL/MILEAGE	0	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	20	20	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
941.000 TOWER RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	1,873	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	918	925	925	0	-100.00
969.000 INDIRECT CHARGE ON COSTS	7,790	8,788	8,788	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	84	0	0	0	0.00
Total EMERGENCY TELEPHONE	64,097	69,753	69,753	0	-100.00
Dept: 350 EMERGENCY TELEPHONE					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.261 PROF/CONT SERVICES-NEGAUNEE	51,704	100,000	100,000	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	5,000	0	0	0	0.00
Total EMERGENCY TELEPHONE	56,704	100,000	100,000	0	-100.00
Total Expenditures	173,781	183,954	183,954	0	-100.00
Total 911 TELEPHONE	30,199	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - COMMUNITY CORRECTIONS					
Revenues					
Dept: 000 GENERAL REVENUES					
400.500 REVENUES - PREVIOUS GRANT	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	836	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	836	0	0	0	0.00
Dept: 362 CORRECTIONS-1 TETHER					
617.000 CONTRACTUAL-TETHER	0	0	0	0	0.00
Total CORRECTIONS-1 TETHER	0	0	0	0	0.00
Dept: 365 CORRECTIONS-2 PROJECTS					
623.000 COMMUNITY SERVICE WORK INCOME	1,405	0	0	0	0.00
623.500 IMMOBILIZATION FEE	0	0	0	0	0.00
699.004 TRANSFER IN - TETHER	0	0	0	0	0.00
Total CORRECTIONS-2 PROJECTS	1,405	0	0	0	0.00
Dept: 368 CORRECTIONS-3 STATE					
539.000 STATE REVENUE	36,754	0	0	0	0.00
617.000 CONTRACTUAL-TETHER	0	0	0	0	0.00
623.000 COMMUNITY SERVICE WORK INCOME	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
Total CORRECTIONS-3 STATE	36,754	0	0	0	0.00
Total Revenues	38,995	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - COMMUNITY CORRECTIONS					
Expenditures					
Dept: 362 CORRECTIONS-1 TETHER					
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
999.368 TRANSFER OUT TO PJT INCOME	0	0	0	0	0.00
Total CORRECTIONS-1 TETHER	0	0	0	0	0.00
Dept: 365 CORRECTIONS-2 PROJECTS					
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	500	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	94	0	0	0	0.00
936.000 VEHICLE REPAIR	186	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	571	0	0	0	0.00
970.000 CAPITAL OUTLAY - VEHICLES	0	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
981.000 VEHICLE	0	0	0	0	0.00
999.701 TRANSFER OUT TO T/A CIMA INS	0	0	0	0	0.00
Total CORRECTIONS-2 PROJECTS	1,352	0	0	0	0.00
Dept: 368 CORRECTIONS-3 STATE					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	480	0	0	0	0.00
727.000 OFFICE SUPPLIES	178	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,069	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	162	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	6,065	0	0	0	0.00
801.001 PROFESSIONAL/CONTRACT-TETHER	0	0	0	0	0.00
801.002 PROFESS/CONTR SERVICES LMAS	0	0	0	0	0.00
801.015 CONTRACTUAL-PROGRAM MANAGER	12,935	0	0	0	0.00
801.016 CONTRACTUAL-DIVERSION OFFICER	11,830	0	0	0	0.00
801.020 CONTRACTUAL-COGNITIVE	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - COMMUNITY CORRECTIONS					
Expenditures					
Dept: 368 CORRECTIONS-3 STATE					
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	457	0	0	0	0.00
850.002 INTERNET	48	0	0	0	0.00
860.000 TRAVEL/MILEAGE	185	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
860.100 BOARD TRAVEL/MEALS	264	0	0	0	0.00
860.200 BOARD TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
917.000 POSTAL BOX RENTAL	70	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	11,327	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	2,520	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total CORRECTIONS-3 STATE	47,591	0	0	0	0.00
Total Expenditures	48,942	0	0	0	0.00
Total COMMUNITY CORRECTIONS	-9,947	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 263 - O.R.V. LAW ENFORCEMENT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	55	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
Total GENERAL REVENUES	55	0	0	0	0.00
Total Revenues	55	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 263 - O.R.V. LAW ENFORCEMENT GRANT					
Expenditures					
Dept: 335 O.R.V. LAW ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total O.R.V. LAW ENFORCEMENT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total O.R.V. LAW ENFORCEMENT GRANT	55	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 264 - DARE					
Revenues					
Dept: 000 GENERAL REVENUES					
583.000 SCHOOL DONATION	3,000	3,000	3,000	0	-100.00
671.002 DONATIONS - PUBLIC	25	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	3,025	3,000	3,000	0	-100.00
Total Revenues	3,025	3,000	3,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 264 - DARE					
Expenditures					
Dept: 351 COUNTY JAIL					
706.000 WAGES - PERMANENT FULL-TIME	1,611	2,245	2,245	0	-100.00
713.000 SOCIAL SECURITY	96	140	140	0	-100.00
714.000 MEDICARE	23	33	33	0	-100.00
717.000 LIFE INSURANCE	5	8	8	0	-100.00
723.000 WORKMAN'S COMPENSATION	55	65	65	0	-100.00
725.000 RETIREMENT/Employer Cost	365	509	509	0	-100.00
787.264 MISC OP SUPP-DARE	2,400	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total COUNTY JAIL	4,555	3,000	3,000	0	-100.00
Total Expenditures	4,555	3,000	3,000	0	-100.00
Total DARE	-1,530	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 265 - CORRECTIONS OFFICERS TRAINING					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
613.265 CHARGE FOR SER-BOOKING FEE	1,140	500	500	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	1,140	500	500	0	-100.00
Total Revenues	1,140	500	500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 265 - CORRECTIONS OFFICERS TRAINING					
Expenditures					
Dept: 361 CORRECTIONS TRAINING					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	100	100	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	80	300	300	0	-100.00
860.000 TRAVEL/MILEAGE	0	50	50	0	-100.00
860.001 TRAVEL/MEALS	0	50	50	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total CORRECTIONS TRAINING	80	500	500	0	-100.00
Total Expenditures	80	500	500	0	-100.00
Total CORRECTIONS OFFICERS TRAINING	1,060	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 266 - INACTIVE - 2NDARY ROAD PATROL					
Revenues					
Dept: 000 GENERAL REVENUES					
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 315 SECONDARY ROAD PATROL					
543.000 SECONDARY ROAD PATROL GRANT	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
Total SECONDARY ROAD PATROL	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 266 - INACTIVE - 2NDARY ROAD PATROL					
Expenditures					
Dept: 315 SECONDARY ROAD PATROL					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.250 HEALTH CARE SAVINGS PROGRAM	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
938.000 OTHER VEHICLE EXPENSE	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
981.000 VEHICLE	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total SECONDARY ROAD PATROL	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE - 2NDARY ROAD PATROL	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 268 - INACTIVE-CO/CITY YOUTH ALCOHOL					
Revenues					
Dept: 000 GENERAL REVENUES					
554.000 YOUTH ALCOHOL GRANT	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 268 - INACTIVE-CO/CITY YOUTH ALCOHOL					
Expenditures					
Dept: 323 YOUTH ALCOHOL GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total YOUTH ALCOHOL GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE-CO/CITY YOUTH ALCOHOL	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 269 - LAW LIBRARY					
Revenues					
Dept: 000 GENERAL REVENUES					
616.269 PASS CODE REVENUE	7,878	6,846	6,846	0	-100.00
618.000 PENAL FINES	2,000	2,000	2,000	0	-100.00
677.000 GENERAL REIMBURSEMENTS	818	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	7,438	6,154	6,154	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	5,000	5,000	0	-100.00
Total GENERAL REVENUES	18,133	20,000	20,000	0	-100.00
Total Revenues	18,133	20,000	20,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 269 - LAW LIBRARY					
Expenditures					
Dept: 145 LAW LIBRARY					
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	20,143	20,000	20,000	0	-100.00
Total LAW LIBRARY	20,143	20,000	20,000	0	-100.00
Total Expenditures	20,143	20,000	20,000	0	-100.00
Total LAW LIBRARY	-2,010	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 270 - INACTIVE - COASTAL MGMT GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
582.500 GRANT REVENUE	0	0	0	0	0.00
674.000 MATCHING GRANT MONIES	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 270 - INACTIVE - COASTAL MGMT GRANT					
Expenditures					
Dept: 225 TAX EQUALIZATION					
700.001 EXPENDITURES	0	0	0	0	0.00
Total TAX EQUALIZATION	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE - COASTAL MGMT GRANT	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 271 - M.H.S. LIBRARY					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	94,576	97,890	97,890	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	3	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	104	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	11	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	1,038	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	2	0	0	0	0.00
431.000 SENEY REFUGE PILT	422	0	0	0	0.00
433.000 DNR PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	126	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	1,476	0	0	0	0.00
Total GENERAL REVENUES	97,758	97,890	97,890	0	-100.00
Total Revenues	97,758	97,890	97,890	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 271 - M.H.S. LIBRARY					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	97,758	97,890	97,890	0	-100.00
Total COUNTY TREASURER	97,758	97,890	97,890	0	-100.00
Total Expenditures	97,758	97,890	97,890	0	-100.00
Total M.H.S. LIBRARY	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - INACTIVE-CO/CITY BELT ENFORCE					
Revenues					
Dept: 325 ALCOHOL ENFORCEMENT					
548.000 ALCOHOL ENFORCEMENT GRANT	0	0	0	0	0.00
Total ALCOHOL ENFORCEMENT	0	0	0	0	0.00
Dept: 327 BELT ENFORCEMENT					
550.000 BELT ENFORCEMENT GRANT	0	0	0	0	0.00
Total BELT ENFORCEMENT	0	0	0	0	0.00
Dept: 329 SABRE GRANT					
552.000 SABRE GRANT	0	0	0	0	0.00
Total SABRE GRANT	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - INACTIVE-CO/CITY BELT ENFORCE					
Expenditures					
Dept: 325 ALCOHOL ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total ALCOHOL ENFORCEMENT	0	0	0	0	0.00
Dept: 327 BELT ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total BELT ENFORCEMENT	0	0	0	0	0.00
Dept: 329 SABRE GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total SABRE GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE-CO/CITY BELT ENFORCE	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 274 - FEDERAL FOREST SERVICE GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
505.000 FEDERAL FOREST PATROL CONTRACT	526	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	57	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	583	0	0	0	0.00
Total Revenues	583	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 274 - FEDERAL FOREST SERVICE GRANT					
Expenditures					
Dept: 310 FEDERAL FOREST SERVICE					
706.000 WAGES - PERMANENT FULL-TIME	477	0	0	0	0.00
713.000 SOCIAL SECURITY	29	0	0	0	0.00
714.000 MEDICARE	7	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	16	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	30	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
964.025 REFUNDS-US DEPT OF TREASURY	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	933	0	0	0	0.00
Total FEDERAL FOREST SERVICE	1,492	0	0	0	0.00
Total Expenditures	1,492	0	0	0	0.00
Total FEDERAL FOREST SERVICE GRANT	-908	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 275 - AFTER HOURS PROGRAM					
Revenues					
Dept: 000 GENERAL REVENUES					
561.000 STATE BASIC GRANT	15,000	15,000	15,000	0	-100.00
561.001 JUVENILE DIVERSION SERVICES	1,483	0	0	0	0.00
630.275 JUVENILE DRUG TEST FEES	105	0	0	0	0.00
677.275 REIMBURSEMENTS-INDIRECT COSTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	645	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.005 TRANSFER IN	567	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	17,800	15,000	15,000	0	-100.00
Total Revenues	17,800	15,000	15,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 275 - AFTER HOURS PROGRAM					
Expenditures					
Dept: 150 JUVENILE GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	162	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	15,410	15,000	15,000	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total JUVENILE GRANT	15,572	15,000	15,000	0	-100.00
Total Expenditures	15,572	15,000	15,000	0	-100.00
Total AFTER HOURS PROGRAM	2,228	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 278 - INACTIVE					
Revenues					
Dept: 000 GENERAL REVENUES					
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 278 - INACTIVE					
Expenditures					
Dept: 257 COOPERATIVE EXTENSION					
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total COOPERATIVE EXTENSION	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 279 - ECONOMIC DEVELOP CORP					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	9,504	9,887	9,887	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	10	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	1	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	105	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	0	0	0	0	0.00
431.000 SENEY REFUGE PILT	43	0	0	0	0.00
433.000 DNR PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	13	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	149	0	0	0	0.00
Total GENERAL REVENUES	9,825	9,887	9,887	0	-100.00
Total Revenues	9,825	9,887	9,887	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 279 - ECONOMIC DEVELOP CORP					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	9,825	9,887	9,887	0	-100.00
Total COUNTY TREASURER	9,825	9,887	9,887	0	-100.00
Total Expenditures	9,825	9,887	9,887	0	-100.00
Total ECONOMIC DEVELOP CORP	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 280 - SENIOR CITIZENS					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	78,742	81,583	81,583	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	43	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	129	100	100	0	-100.00
421.000 DELINQUENT LEASED LAND	9	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	865	900	900	0	-100.00
429.001 COMMERCIAL FOREST WITHDRAWAL	2	0	0	0	0.00
431.000 SENEY REFUGE PILT	351	400	400	0	-100.00
433.000 DNR PILT	985	1,000	1,000	0	-100.00
434.000 HOUSING COMM. PILT	105	100	100	0	-100.00
437.000 INDUSTRIAL FACILITIES TAX	1,246	1,300	1,300	0	-100.00
562.000 GRANT	20,808	22,756	22,756	0	-100.00
562.280 GRANT-HOME INJURY CONTROL	0	0	0	0	0.00
562.500 EPIC GRANT	0	0	0	0	0.00
585.000 SCH CO MEDICAL TRANSPORT PRGRM	0	0	0	0	0.00
624.280 ADM FEE-TRANSPORT CONTRACT	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	4,805	4,000	4,000	0	-100.00
671.003 DONATIONS - MSTQ. SR. CTR BD	0	0	0	0	0.00
674.000 MATCHING GRANT MONIES	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	143	0	0	0	0.00
677.280 HOMEMAKER AIDE-PRIVATE PAY	567	1,000	1,000	0	-100.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
689.000 MMRMA REFUNDS	274	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	261	200	200	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	62,896	62,896	0	-100.00
Total GENERAL REVENUES	109,335	176,235	176,235	0	-100.00
Total Revenues	109,335	176,235	176,235	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 280 - SENIOR CITIZENS					
Expenditures					
Dept: 664 SENIOR CITIZENS					
703.000 SALARY-DEPARTMENT HEAD	37,369	37,581	37,581	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	28,604	28,720	28,720	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	8,141	36,566	36,566	0	-100.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4,613	6,378	6,378	0	-100.00
714.000 MEDICARE	1,079	1,492	1,492	0	-100.00
715.000 MEDICAL INSURANCE	18,795	19,888	19,888	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	233	233	233	0	-100.00
723.000 WORKMAN'S COMPENSATION	477	600	600	0	-100.00
724.000 LONGEVITY	1,000	1,050	1,050	0	-100.00
725.000 RETIREMENT/Employer Cost	13,180	12,889	12,889	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.006 CONTRACTUAL SERVICES/TRANSPORT	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	450	450	0	-100.00
850.001 CELLULAR TELEPHONE	430	400	400	0	-100.00
860.000 TRAVEL/MILEAGE	14,448	16,000	16,000	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	8	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	300	300	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	766	900	900	0	-100.00
963.000 BONDS	15	25	25	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	50	50	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	61	25	25	0	-100.00
969.000 INDIRECT CHARGE ON COSTS	13,073	12,688	12,688	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	3,420	0	0	0	0.00
980.280 MEDICAL EQUIPMENT	0	0	0	0	0.00
Total SENIOR CITIZENS	145,711	176,235	176,235	0	-100.00
Total Expenditures	145,711	176,235	176,235	0	-100.00
Total SENIOR CITIZENS	-36,376	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 284 - REVENUE SHARING RESERVE FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 284 - REVENUE SHARING RESERVE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
964.078 REFUND - STATE OF MICHIGAN	0	0	0	0	0.00
997.000 REVENUE SHARING PAYMENT	98,613	0	0	0	0.00
Total COUNTY TREASURER	98,613	0	0	0	0.00
Total Expenditures	98,613	0	0	0	0.00
Total REVENUE SHARING RESERVE FUND	-98,613	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 285 - MICHIGAN JUSTICE TRAINING					
Revenues					
Dept: 000 GENERAL REVENUES					
582.500 GRANT REVENUE	565	525	525	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	565	525	525	0	-100.00
Total Revenues	565	525	525	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 285 - MICHIGAN JUSTICE TRAINING					
Expenditures					
Dept: 320 JUSTICE TRAINING EXPENDITURE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	20	0	0	0	0.00
807.000 MEMBERSHIPS	510	525	525	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	32	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	117	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	7	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total JUSTICE TRAINING EXPENDITURE	686	525	525	0	-100.00
Total Expenditures	686	525	525	0	-100.00
Total MICHIGAN JUSTICE TRAINING	-121	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 286 - INACTIVE - VETERANS - F.E.M.A.					
Revenues					
Dept: 000 GENERAL REVENUES					
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 286 - INACTIVE - VETERANS - F.E.M.A.					
Expenditures					
Dept: 684 VETERANS - F.E.M.A.					
998.000 TRANSFER OUT	0	0	0	0	0.00
Total VETERANS - F.E.M.A.	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE - VETERANS - F.E.M.A.	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 291 - MEDICAL CARE DSS					
Revenues					
Dept: 000 GENERAL REVENUES					
400.001 REVENUE CONTROL - INTERGOV'T	34,345	0	0	0	0.00
619.000 DSS-MEDICAL CARE FACILITY	6,138,458	7,000,000	7,000,000	0	-100.00
634.000 SSM TRIBE-CHIP IND GAME REVENU	0	0	0	0	0.00
665.000 INTEREST EARNED	4,656	3,000	3,000	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
699.491 TRANSFER IN - MCF IMPROVEMENT	0	0	0	0	0.00
Total GENERAL REVENUES	6,177,459	7,003,000	7,003,000	0	-100.00
Total Revenues	6,177,459	7,003,000	7,003,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 291 - MEDICAL CARE DSS					
Expenditures					
Dept: 671 MEDICAL CARE FACILITY					
700.001 EXPENDITURES	7,705,955	7,003,000	7,003,000	0	-100.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total MEDICAL CARE FACILITY	7,705,955	7,003,000	7,003,000	0	-100.00
Total Expenditures	7,705,955	7,003,000	7,003,000	0	-100.00
Total MEDICAL CARE DSS	-1,528,495	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 292 - PROBATE CHILD CARE					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	0	0	0	0	0.00
561.000 STATE BASIC GRANT	0	0	0	0	0.00
561.001 JUVENILE DIVERSION SERVICES	0	0	0	0	0.00
601.000 CHILD CARE COUNTY PORTION	1,054	800	800	0	-100.00
601.100 CHILD CARE STATE PORTION	1,055	800	800	0	-100.00
601.200 CHILD CARE #207	6,037	10,000	10,000	0	-100.00
620.000 JUVENILE COURT SUPERVISION	0	0	0	0	0.00
621.000 COURT WARD 207 STATE PORTION	0	0	0	0	0.00
630.275 JUVENILE DRUG TEST FEES	1,268	1,000	1,000	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
688.000 STATE CONTRACT REIMBURSEMENT	53,184	38,000	38,000	0	-100.00
688.500 HOLDOVER REIMBURSEMENT	113	300	300	0	-100.00
688.750 NORTHERN SERVICE BUREAU	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	55,200	44,000	44,000	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	50,000	50,000	0	-100.00
Total GENERAL REVENUES	117,911	144,900	144,900	0	-100.00
Dept: 662 CHILD CARE					
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
Total CHILD CARE	0	0	0	0	0.00
Total Revenues	117,911	144,900	144,900	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 292 - PROBATE CHILD CARE					
Expenditures					
Dept: 662 CHILD CARE					
708.000 TEMPORARY WAGES	0	0	0	0	0.00
709.000 IN HOME CARE PROGRAMS	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	32	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	500	500	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	11,062	10,000	10,000	0	-100.00
832.000 PAYMENTS STATE WARDS	0	0	0	0	0.00
834.000 PAYMENTS COURT WARD ADCF	1,055	800	800	0	-100.00
834.001 PAYMENT-CHILD CARE	36,710	133,600	133,600	0	-100.00
840.000 CHILD CARE SERVICES	0	0	0	0	0.00
840.844 CHILD CARE-Per Diem	0	0	0	0	0.00
841.000 75% COLLECTIONS/JUV CT SUPVISN	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total CHILD CARE	48,860	144,900	144,900	0	-100.00
Total Expenditures	48,860	144,900	144,900	0	-100.00
Total PROBATE CHILD CARE	69,051	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 293 - VETERANS RELIEF FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	31,470	32,633	32,633	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	17	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	51	30	30	0	-100.00
421.000 DELINQUENT LEASED LAND	4	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	346	300	300	0	-100.00
429.001 COMMERCIAL FOREST WITHDRAWAL	1	0	0	0	0.00
431.000 SENEY REFUGE PILT	141	100	100	0	-100.00
433.000 DNR PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	42	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	498	500	500	0	-100.00
671.002 DONATIONS - PUBLIC	235	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	32,804	33,563	33,563	0	-100.00
Total Revenues	32,804	33,563	33,563	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 293 - VETERANS RELIEF FUND					
Expenditures					
Dept: 689 SOLDIERS & SAILORS-VETERANS					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
711.000 FEES	2,284	2,000	2,000	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	76	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	481	1,000	1,000	0	-100.00
767.000 CLOTHING & BEDDING	0	0	0	0	0.00
768.000 SHELTER/HOUSING	4,465	5,000	5,000	0	-100.00
770.000 GROCERIES/FOODSTUFFS	1,299	5,000	5,000	0	-100.00
833.000 VETERANS BURIAL COSTS	9,300	9,007	9,007	0	-100.00
835.000 HEALTH SERVICES/MEDICAL CARE	665	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	250	2,000	2,000	0	-100.00
924.000 ELECTRICITY	1,118	2,000	2,000	0	-100.00
926.000 HEATING	2,905	3,000	3,000	0	-100.00
936.000 VEHICLE REPAIR	1,666	3,454	3,454	0	-100.00
955.000 MISCELLANEOUS	512	1,102	1,102	0	-100.00
963.000 BONDS	6	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	23	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
Total SOLDIERS & SAILORS-VETERANS	25,049	33,563	33,563	0	-100.00
Total Expenditures	25,049	33,563	33,563	0	-100.00
Total VETERANS RELIEF FUND	7,755	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 294 - MICHIGAN VETERANS TRUST					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	3,652	904	904	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	3,652	904	904	0	-100.00
Total Revenues	3,652	904	904	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 294 - MICHIGAN VETERANS TRUST					
Expenditures					
Dept: 683 MICHIGAN VETERANS TRUST FUND					
711.000 FEES	400	400	400	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
767.000 CLOTHING & BEDDING	0	0	0	0	0.00
768.000 SHELTER/HOUSING	1,011	0	0	0	0.00
770.000 GROCERIES/FOODSTUFFS	0	200	200	0	-100.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
842.000 OTHER WELFARE SERVICES	1,786	304	304	0	-100.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	81	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
926.000 HEATING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total MICHIGAN VETERANS TRUST FUND	3,279	904	904	0	-100.00
Total Expenditures	3,279	904	904	0	-100.00
Total MICHIGAN VETERANS TRUST	373	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 296 - MAINTENANCE OF EFFORT					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	163,167	163,167	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	24	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	27	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	0	0	0	0	0.00
424.000 TAX REVERTED LAND SALE	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	0	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	0	0	0	0	0.00
431.000 SENEY REFUGE PILT	0	0	0	0	0.00
433.000 DNR PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	15	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	0	0	0	0	0.00
665.000 INTEREST EARNED	1,945	0	0	0	0.00
676.000 REIMBURSEMENT-STATE OF MICH	3,206	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	5,217	163,167	163,167	0	-100.00
Total Revenues	5,217	163,167	163,167	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 296 - MAINTENANCE OF EFFORT					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	6,741	163,167	163,167	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	11	0	0	0	0.00
Total COUNTY TREASURER	6,753	163,167	163,167	0	-100.00
Total Expenditures	6,753	163,167	163,167	0	-100.00
Total MAINTENANCE OF EFFORT	-1,536	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 297 - DRUG COURT FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
607.010 DISTRICT COURT-CVLD	0	750	750	0	-100.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
Total GENERAL REVENUES	0	750	750	0	-100.00
Total Revenues	0	750	750	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 297 - DRUG COURT FUND					
Expenditures					
Dept: 136 DISTRICT COURT					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	46	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
956.000 INCENTIVES	246	750	750	0	-100.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total DISTRICT COURT	292	750	750	0	-100.00
Total Expenditures	292	750	750	0	-100.00
Total DRUG COURT FUND	-292	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 301 - INACTIVE -COUNTY BUILDING DEBT					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	0	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	0	0	0	0	0.00
421.000 DELINQUENT LEASED LAND	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	0	0	0	0	0.00
429.001 COMMERCIAL FOREST WITHDRAWAL	0	0	0	0	0.00
431.000 SENEY REFUGE PILT	0	0	0	0	0.00
434.000 HOUSING COMM. PILT	0	0	0	0	0.00
437.000 INDUSTRIAL FACILITIES TAX	0	0	0	0	0.00
665.000 INTEREST EARNED	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 301 - INACTIVE -COUNTY BUILDING DEBT					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total BUILDING DEBT EXPENDITURES	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total INACTIVE -COUNTY BUILDING DEBT	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 314 - CO ROAD BUILDING DEBT					
Revenues					
Dept: 000 GENERAL REVENUES					
699.201 TRANSFER IN - CO ROAD	135,835	133,365	133,365	0	-100.00
Total GENERAL REVENUES	135,835	133,365	133,365	0	-100.00
Total Revenues	135,835	133,365	133,365	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 314 - CO ROAD BUILDING DEBT					
Expenditures					
Dept: 201 COUNTY ROAD					
711.000 FEES	275	275	275	0	-100.00
993.000 PRINCIPAL	65,000	65,000	65,000	0	-100.00
995.000 INTEREST EXPENSE	70,560	68,090	68,090	0	-100.00
Total COUNTY ROAD	135,835	133,365	133,365	0	-100.00
Total Expenditures	135,835	133,365	133,365	0	-100.00
Total CO ROAD BUILDING DEBT	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 320 - CO ROAD BLDG DEBT-REFINANCE					
Revenues					
Dept: 000 GENERAL REVENUES					
699.201 TRANSFER IN - CO ROAD	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 320 - CO ROAD BLDG DEBT-REFINANCE					
Expenditures					
Dept: 201 COUNTY ROAD					
711.000 FEES	0	0	0	0	0.00
993.000 PRINCIPAL	0	0	0	0	0.00
995.000 INTEREST EXPENSE	0	0	0	0	0.00
Total COUNTY ROAD	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total CO ROAD BLDG DEBT-REFINANCE	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 350 - D.S.S. ADDITION DEBT					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	0	0	0	0	0.00
671.000 OTHER REVENUE	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	58,700	74,450	74,450	0	-100.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	58,700	74,450	74,450	0	-100.00
Total Revenues	58,700	74,450	74,450	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 350 - D.S.S. ADDITION DEBT					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
993.000 PRINCIPAL	45,000	48,000	48,000	0	-100.00
995.000 INTEREST EXPENSE	28,347	26,450	26,450	0	-100.00
Total BUILDING DEBT EXPENDITURES	73,347	74,450	74,450	0	-100.00
Total Expenditures	73,347	74,450	74,450	0	-100.00
Total D.S.S. ADDITION DEBT	-14,647	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 391 - MEDICAL CARE DEBT II					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	205,051	211,275	211,275	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	70	0	0	0	0.00
420.000 DELINQUENT PERSONAL TAXES	273	150	150	0	-100.00
421.000 DELINQUENT LEASED LAND	23	20	20	0	-100.00
429.000 COMMERCIAL FOREST RESERVE	2,075	1,000	1,000	0	-100.00
429.001 COMMERCIAL FOREST WITHDRAWAL	5	0	0	0	0.00
431.000 SENEY REFUGE PILT	843	750	750	0	-100.00
433.000 DNR PILT	1,566	1,000	1,000	0	-100.00
434.000 HOUSING COMM. PILT	253	100	100	0	-100.00
437.000 INDUSTRIAL FACILITIES TAX	2,988	2,500	2,500	0	-100.00
665.000 INTEREST EARNED	237	100	100	0	-100.00
683.000 MISCELLANEOUS REIMBURSEMENTS	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	213,384	216,895	216,895	0	-100.00
Total Revenues	213,384	216,895	216,895	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 391 - MEDICAL CARE DEBT II					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	35	62,433	62,433	0	-100.00
700.301 CLOSED CO DEBT EXPENDITURES	5	0	0	0	0.00
711.000 FEES	225	225	225	0	-100.00
855.000 BANKING FEES	74	50	50	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	20	20	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	124	20	20	0	-100.00
993.000 PRINCIPAL	135,000	135,000	135,000	0	-100.00
995.000 INTEREST EXPENSE	23,703	19,147	19,147	0	-100.00
Total BUILDING DEBT EXPENDITURES	159,165	216,895	216,895	0	-100.00
Total Expenditures	159,165	216,895	216,895	0	-100.00
Total MEDICAL CARE DEBT II	54,219	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 401 - CO ROAD CAPITAL PROJECT FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	395	0	0	0	0.00
698.000 BOND PROCEEDS	356,956	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	357,351	0	0	0	0.00
Total Revenues	357,351	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 401 - CO ROAD CAPITAL PROJECT FUND					
Expenditures					
Dept: 201 COUNTY ROAD					
700.001 EXPENDITURES	0	0	0	0	0.00
Total COUNTY ROAD	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total CO ROAD CAPITAL PROJECT FUND	357,351	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 450 - JAIL BUILDING PROJECT					
Revenues					
Dept: 000 GENERAL REVENUES					
699.005 TRANSFER IN	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 450 - JAIL BUILDING PROJECT					
Expenditures					
Dept: 902 CAPITAL OUTLAY-JAIL					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
Total CAPITAL OUTLAY-JAIL	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total JAIL BUILDING PROJECT	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 491 - MEDICAL CARE IMPROVEMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
665.000 INTEREST EARNED	3,960	2,000	2,000	0	-100.00
699.003 TRANSFER IN-INTERGOVERNMENTAL	0	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	3,960	2,000	2,000	0	-100.00
Total Revenues	3,960	2,000	2,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 491 - MEDICAL CARE IMPROVEMENT					
Expenditures					
Dept: 900 BUILDING EXPENSES					
700.001 EXPENDITURES	0	2,000	2,000	0	-100.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total BUILDING EXPENSES	0	2,000	2,000	0	-100.00
Total Expenditures	0	2,000	2,000	0	-100.00
Total MEDICAL CARE IMPROVEMENT	3,960	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 496 - CAPITAL IMPROVEMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 496 - CAPITAL IMPROVEMENT					
Expenditures					
Dept: 901 CAPITOL OUTLAY					
932.000 BUILDING REPAIR	487	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
974.100 COURTHOUSE PARKING LOT REPAIR	0	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	0	0	0	0	0.00
975.751 CAPITAL OUTLAY - PINES PARK	0	0	0	0	0.00
979.751 EQUIPMENT-YARD & STORAGE	0	0	0	0	0.00
980.131 OFFICE EQUIPMENT CIRCUIT COURT	0	0	0	0	0.00
980.136 OFFICE EQUIPMENT DISTRICT COUR	0	0	0	0	0.00
980.141 OFFICE EQUIPMENT FRIEND OF COU	0	0	0	0	0.00
980.219 OFFICE EQUIPMENT COUNTY CLERK	0	0	0	0	0.00
980.225 OFFICE EQUIPMENT-EQUALIZATION	0	0	0	0	0.00
980.229 OFFICE EQUIPMENT PROS ATTORNEY	0	0	0	0	0.00
980.253 OFFICE EQUIPMENT TREASURER	0	0	0	0	0.00
980.682 OFFICE EQUIPMENT VETERANS ADMN	0	0	0	0	0.00
980.751 EQUIPMENT PINES & BARAGA PARKS	0	0	0	0	0.00
Total CAPITOL OUTLAY	487	0	0	0	0.00
Total Expenditures	487	0	0	0	0.00
Total CAPITAL IMPROVEMENT	-487	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 497 - CAPITAL IMPROV-PUBLIC SAFETY					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.005 TRANSFER IN	161	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	161	0	0	0	0.00
Total Revenues	161	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 497 - CAPITAL IMPROV-PUBLIC SAFETY					
Expenditures					
Dept: 901 CAPITOL OUTLAY					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
932.000 BUILDING REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	0	0	0	0	0.00
977.000 EQUIPMENT - SHOP	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.001 KITCHEN EQUIPMENT & FURNITURE	989	0	0	0	0.00
Total CAPITOL OUTLAY	989	0	0	0	0.00
Total Expenditures	989	0	0	0	0.00
Total CAPITAL IMPROV-PUBLIC SAFETY	-828	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 499 - CARPENTER DAM-MAINT & REPAIR					
Revenues					
Dept: 000 GENERAL REVENUES					
581.499 CONTRIBUTIONS-GENERAL GOVT	1,700	750	750	0	-100.00
699.000 APPROPRIATION TRANSFER IN	500	500	500	0	-100.00
699.005 TRANSFER IN	1,194	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	3,394	1,250	1,250	0	-100.00
Total Revenues	3,394	1,250	1,250	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 499 - CARPENTER DAM-MAINT & REPAIR					
Expenditures					
Dept: 275 DRAIN COMMISSIONER					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,194	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	167	1,250	1,250	0	-100.00
Total DRAIN COMMISSIONER	1,361	1,250	1,250	0	-100.00
Total Expenditures	1,361	1,250	1,250	0	-100.00
Total CARPENTER DAM-MAINT & REPAIR	2,033	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 516 - 2006 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	0	1,500	1,500	0	-100.00
448.000 ADMINISTRATION FEE	0	5,000	5,000	0	-100.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	5	52	52	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	173,067	173,067	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	5	179,619	179,619	0	-100.00
Total Revenues	5	179,619	179,619	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 516 - 2006 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	1,000	1,000	0	-100.00
797.000 POSTAGE	0	1,000	1,000	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	177,619	177,619	0	-100.00
960.001 DELINQUENT TAXES WRITTEN OFF	6	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	2,000	0	0	0	0.00
Total COUNTY TREASURER	2,006	179,619	179,619	0	-100.00
Total Expenditures	2,006	179,619	179,619	0	-100.00
Total 2006 100% DTR	-2,001	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 517 - 2007 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	48	0	0	0	0.00
448.000 ADMINISTRATION FEE	3	0	0	0	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	67	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	1,444	1,444	0	-100.00
Total GENERAL REVENUES	118	1,444	1,444	0	-100.00
Total Revenues	118	1,444	1,444	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 517 - 2007 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	5,331	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	100	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	40,000	1,444	1,444	0	-100.00
Total COUNTY TREASURER	45,431	1,444	1,444	0	-100.00
Total Expenditures	45,431	1,444	1,444	0	-100.00
Total 2007 100% DTR	-45,313	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 518 - 2008 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	1,691	0	0	0	0.00
448.000 ADMINISTRATION FEE	162	0	0	0	0.00
449.000 COUNTY EXPENSE OF SALE	0	0	0	0	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	128	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	417	417	0	-100.00
Total GENERAL REVENUES	1,981	417	417	0	-100.00
Total Revenues	1,981	417	417	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 518 - 2008 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	460	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	85,000	417	417	0	-100.00
Total COUNTY TREASURER	85,460	417	417	0	-100.00
Total Expenditures	85,460	417	417	0	-100.00
Total 2008 100% DTR	-83,479	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 519 - 2009 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	32,575	1,500	1,500	0	-100.00
448.000 ADMINISTRATION FEE	3,771	150	150	0	-100.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	165	150	150	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	7,206	7,206	0	-100.00
Total GENERAL REVENUES	36,511	9,006	9,006	0	-100.00
Total Revenues	36,511	9,006	9,006	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 519 - 2009 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	900	900	0	-100.00
797.000 POSTAGE	0	500	500	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	82	100	100	0	-100.00
960.000 BAD DEBT EXPENSE	1	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	205	300	300	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	670	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	175,000	7,206	7,206	0	-100.00
Total COUNTY TREASURER	175,958	9,006	9,006	0	-100.00
Total Expenditures	175,958	9,006	9,006	0	-100.00
Total 2009 100% DTR	-139,448	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 520 - 2010 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	41,541	32,000	32,000	0	-100.00
448.000 ADMINISTRATION FEE	13,894	3,000	3,000	0	-100.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	6,162	1,500	1,500	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	4,000	4,000	0	-100.00
Total GENERAL REVENUES	61,596	40,500	40,500	0	-100.00
Total Revenues	61,596	40,500	40,500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 520 - 2010 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	1,000	1,000	0	-100.00
797.000 POSTAGE	207	300	300	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	581	300	300	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	673,000	38,900	38,900	0	-100.00
Total COUNTY TREASURER	673,788	40,500	40,500	0	-100.00
Total Expenditures	673,788	40,500	40,500	0	-100.00
Total 2010 100% DTR	-612,192	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 521 - 2011 100% DTR					
Revenues					
Dept: 000 GENERAL REVENUES					
445.000 INTEREST AND PENALTY ON TAXES	21,426	35,000	35,000	0	-100.00
448.000 ADMINISTRATION FEE	23,126	13,000	13,000	0	-100.00
449.000 COUNTY EXPENSE OF SALE	0	0	0	0	0.00
641.000 PRE-FORF MAILING COST/OCT FEE	0	0	0	0	0.00
665.000 INTEREST EARNED	320	100	100	0	-100.00
677.000 GENERAL REIMBURSEMENTS	90	0	0	0	0.00
699.001 TRANSFER IN- UNRESERVED FUNDS	975,000	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	80,000	80,000	0	-100.00
Total GENERAL REVENUES	1,019,963	128,100	128,100	0	-100.00
Total Revenues	1,019,963	128,100	128,100	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 521 - 2011 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	153	2,000	2,000	0	-100.00
797.000 POSTAGE	703	1,000	1,000	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	7	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	125,100	125,100	0	-100.00
Total COUNTY TREASURER	862	128,100	128,100	0	-100.00
Total Expenditures	862	128,100	128,100	0	-100.00
Total 2011 100% DTR	1,019,100	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 525 - FORECLOSURE FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
423.000 CHARGEBACK ON TAXES	9,003	0	0	0	0.00
638.000 PUBLICATION FEE REIMBURSEMENT	0	0	0	0	0.00
639.000 TITLE SEARCH FEE	33,450	20,000	20,000	0	-100.00
641.000 PRE-FORF MAILING COST/OCT FEE	10,140	7,500	7,500	0	-100.00
642.000 AUCTION PROCEEDS	37,200	3,440	3,440	0	-100.00
645.000 PERSONAL VISIT FEE	10,750	6,000	6,000	0	-100.00
665.000 INTEREST EARNED	591	300	300	0	-100.00
677.000 GENERAL REIMBURSEMENTS	309	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	101,443	37,240	37,240	0	-100.00
Total Revenues	101,443	37,240	37,240	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 525 - FORECLOSURE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
836.000 FILING FEES	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Dept: 254 LAND FORECLOSURE NEW					
727.000 OFFICE SUPPLIES	0	2,000	2,000	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.253 PROFESS/CONT SER - TITLE CHECK	20,836	25,000	25,000	0	-100.00
801.525 CONTRACTUAL SERVICES	0	0	0	0	0.00
836.000 FILING FEES	210	60	60	0	-100.00
860.000 TRAVEL/MILEAGE	333	450	450	0	-100.00
860.001 TRAVEL/MEALS	0	30	30	0	-100.00
860.002 TRAVEL/LODGING	300	800	800	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	16	16	0	-100.00
900.000 PRINTING & PUBLISHING	1,944	2,100	2,100	0	-100.00
955.000 MISCELLANEOUS	204	6,784	6,784	0	-100.00
Total LAND FORECLOSURE NEW	23,827	37,240	37,240	0	-100.00
Dept: 255 LAND FORECLOSURE OLD					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	298	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.253 PROFESS/CONT SER - TITLE CHECK	5,906	0	0	0	0.00
801.525 CONTRACTUAL SERVICES	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
825.000 RECORDING FEES	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	16	0	0	0	0.00
922.000 WATER/SEWER	807	0	0	0	0.00
929.000 GARBAGE - MSTQ RENTALS	862	0	0	0	0.00
931.000 LAWN/GARDEN MAINTENANCE	0	0	0	0	0.00
932.000 BUILDING REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	29	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	22,723	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	47,075	0	0	0	0.00
Total LAND FORECLOSURE OLD	77,716	0	0	0	0.00
Total Expenditures	101,544	37,240	37,240	0	-100.00
Total FORECLOSURE FUND	-101	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 543 - MARINE SAFETY GRANT					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	2,923	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	32	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
699.496 TRANSFER IN - CAPITAL IMPROVE	0	0	0	0	0.00
Total GENERAL REVENUES	2,956	0	0	0	0.00
Total Revenues	2,956	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 543 - MARINE SAFETY GRANT					
Expenditures					
Dept: 331 SEARCH & RESCUE					
707.000 WAGES-PERMANENT PART-TIME	1,707	0	0	0	0.00
713.000 SOCIAL SECURITY	104	0	0	0	0.00
714.000 MEDICARE	24	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	1	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	50	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	156	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	462	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	11	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	409	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total SEARCH & RESCUE	2,923	0	0	0	0.00
Total Expenditures	2,923	0	0	0	0.00
Total MARINE SAFETY GRANT	32	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 544 - MARINE PATROL BOAT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
671.002 DONATIONS - PUBLIC	140	0	0	0	0.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	140	0	0	0	0.00
Total Revenues	140	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 544 - MARINE PATROL BOAT					
Expenditures					
Dept: 331 SEARCH & RESCUE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
828.000 LICENSING FEES	3	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total SEARCH & RESCUE	3	0	0	0	0.00
Total Expenditures	3	0	0	0	0.00
Total MARINE PATROL BOAT	137	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 549 - BUILDING INSPECTION DEPARTMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
480.000 BUILDING PERMIT BASE FEES	60,911	18,000	18,000	0	-100.00
480.001 SPECIAL INSPECTION FEES	0	0	0	0	0.00
480.002 P.A. #451 PERMIT REVENUE	4,013	2,500	2,500	0	-100.00
480.003 BUILDING DEPT. - PLAN REVIEW	4,840	1,000	1,000	0	-100.00
480.004 BUILDING - ADM FEE	2,917	1,000	1,000	0	-100.00
626.003 COPIES - BLDG CODE	0	0	0	0	0.00
626.005 COPIES - ELECTRICAL	32	25	25	0	-100.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	38,171	41,885	41,885	0	-100.00
699.005 TRANSFER IN	0	0	0	0	0.00
699.257 TRANSFER IN - BUDGET STABILIZA	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	110,884	64,410	64,410	0	-100.00
Total Revenues	110,884	64,410	64,410	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 549 - BUILDING INSPECTION DEPARTMENT					
Expenditures					
Dept: 371 BUILDING CODE ADMINISTRATION					
703.000 SALARY-DEPARTMENT HEAD	31,144	31,250	31,250	0	-100.00
703.549 SALARY - PA #451 SOIL ADMINIST	1,000	1,000	1,000	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	1,993	2,000	2,000	0	-100.00
714.000 MEDICARE	466	468	468	0	-100.00
715.000 MEDICAL INSURANCE	20,790	16,474	16,474	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	103	120	120	0	-100.00
723.000 WORKMAN'S COMPENSATION	406	550	550	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	8,471	9,608	9,608	0	-100.00
727.000 OFFICE SUPPLIES	84	100	100	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
802.000 ADDITIONAL INSPECTIONS PA 451	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	325	175	175	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	430	365	365	0	-100.00
860.000 TRAVEL/MILEAGE	3,000	2,000	2,000	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	300	300	0	-100.00
998.000 TRANSFER OUT	40,000	0	0	0	0.00
Total BUILDING CODE ADMINISTRATION	108,211	64,410	64,410	0	-100.00
Dept: 372 ELECTRICAL INSPECTOR					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
Total ELECTRICAL INSPECTOR	0	0	0	0	0.00
Total Expenditures	108,211	64,410	64,410	0	-100.00
Total BUILDING INSPECTION DEPARTMENT	2,673	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 550 - BUILDING AND PROPERTY					
Revenues					
Dept: 000 GENERAL REVENUES					
689.000 MMRMA REFUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Dept: 105 COUNTY REAL ESTATE					
664.000 MENTAL HEALTH RENT	0	0	0	0	0.00
673.000 SALE OF LAND	0	0	0	0	0.00
Total COUNTY REAL ESTATE	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 550 - BUILDING AND PROPERTY					
Expenditures					
Dept: 105 COUNTY REAL ESTATE					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	0	0	0	0	0.00
924.000 ELECTRICITY	0	0	0	0	0.00
926.000 HEATING	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	0	0	0	0	0.00
968.003 DEPRECIATION EXP-BUILDING	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
999.728 APPROPRIATION-EDC	0	0	0	0	0.00
Total COUNTY REAL ESTATE	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total BUILDING AND PROPERTY	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Revenues					
Dept: 000 GENERAL REVENUES					
403.000 CURRENT PROPERTY TAX	147,567	152,855	152,855	0	-100.00
404.000 PROPERTY TAXES-TAX COMM, BOR	80	10	10	0	-100.00
420.000 DELINQUENT PERSONAL TAXES	236	200	200	0	-100.00
421.000 DELINQUENT LEASED LAND	18	25	25	0	-100.00
424.000 TAX REVERTED LAND SALE	0	0	0	0	0.00
429.000 COMMERCIAL FOREST RESERVE	1,620	1,000	1,000	0	-100.00
429.001 COMMERCIAL FOREST WITHDRAWAL	4	50	50	0	-100.00
431.000 SENEY REFUGE PILT	658	885	885	0	-100.00
433.000 DNR PILT	1,816	1,550	1,550	0	-100.00
434.000 HOUSING COMM. PILT	197	100	100	0	-100.00
437.000 INDUSTRIAL FACILITIES TAX	2,335	2,500	2,500	0	-100.00
502.000 5311 FEDERAL REVENUE	145,142	110,000	110,000	0	-100.00
502.500 PFY 5311 REVENUE	0	0	0	0	0.00
535.000 ARRA GRANT	0	0	0	0	0.00
539.000 STATE REVENUE	241,507	249,609	249,609	0	-100.00
539.500 STATE REV-PFY RECONCILIATION	50,558	0	0	0	0.00
556.000 MISCELLANEOUS GRANTS	9,403	0	0	0	0.00
615.000 PUBLIC TRANSIT CONTRACTS	131,053	120,000	120,000	0	-100.00
615.001 TRANSIT FARES	37,699	40,000	40,000	0	-100.00
644.000 SALE OF FIXED ASSETS	7,200	0	0	0	0.00
665.000 INTEREST EARNED	952	0	0	0	0.00
674.580 PROJECT ZERO REVENUE	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
688.000 STATE CONTRACT REIMBURSEMENT	2,981	0	0	0	0.00
688.580 RTAP - PUBLIC TRANSIT	1,687	1,500	1,500	0	-100.00
689.000 MMRMA REFUNDS	4,010	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	11,223	5,000	5,000	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	30,928	30,928	0	-100.00
Total GENERAL REVENUES	797,946	716,212	716,212	0	-100.00
Total Revenues	797,946	716,212	716,212	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Expenditures					
Dept: 536 PUBLIC TRANSPORTATION					
703.000 SALARY-DEPARTMENT HEAD	36,144	36,250	36,250	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	214,419	225,000	225,000	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	3,549	5,000	5,000	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	82,853	80,000	80,000	0	-100.00
707.001 WAGES-PART TIME OVERTIME	1,857	3,500	3,500	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
708.001 TEMPORARY WAGES-Overtime	0	0	0	0	0.00
710.000 PER DIEM	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	21,256	21,685	21,685	0	-100.00
714.000 MEDICARE	4,971	5,071	5,071	0	-100.00
715.000 MEDICAL INSURANCE	71,732	85,176	85,176	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	3,235	5,000	5,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	921	1,045	1,045	0	-100.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
721.000 UNEMPLOYMENT INSURANCE	6,516	0	0	0	0.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	14,004	17,375	17,375	0	-100.00
724.000 LONGEVITY	2,650	3,000	3,000	0	-100.00
725.000 RETIREMENT/Employer Cost	76,775	80,000	80,000	0	-100.00
727.000 OFFICE SUPPLIES	933	1,000	1,000	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	25,974	15,000	15,000	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	59,878	65,000	65,000	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	44	100	100	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	8,267	7,500	7,500	0	-100.00
801.015 CONTRACTUAL-PROGRAM MANAGER	0	0	0	0	0.00
801.350 PROF/CONT-RADIO SUBSCRIBER FEE	300	600	600	0	-100.00
807.000 MEMBERSHIPS	1,045	1,170	1,170	0	-100.00
810.000 TRAINING/EDUCATION COSTS	155	350	350	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
817.001 CONTRACTS/SNOW PLOWING	140	848	848	0	-100.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	2,393	2,100	2,100	0	-100.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
850.002 INTERNET	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	355	500	500	0	-100.00
860.001 TRAVEL/MEALS	69	100	100	0	-100.00
860.002 TRAVEL/LODGING	724	500	500	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	20	42	42	0	-100.00
874.000 RETIREMENT/Severence Pay	1,272	0	0	0	0.00
880.000 COMMUNITY PROMOTION	257	500	500	0	-100.00
900.000 PRINTING & PUBLISHING	367	300	300	0	-100.00
922.000 WATER/SEWER	763	700	700	0	-100.00
924.000 ELECTRICITY	1,934	2,400	2,400	0	-100.00
926.000 HEATING	1,139	2,000	2,000	0	-100.00
929.000 GARBAGE - MSTQ RENTALS	110	100	100	0	-100.00
932.000 BUILDING REPAIR	225	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	4,298	3,000	3,000	0	-100.00
955.000 MISCELLANEOUS	0	2,000	2,000	0	-100.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	12,752	12,000	12,000	0	-100.00
963.000 BONDS	27	28	28	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	50	50	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	106	50	50	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Expenditures					
Dept: 536 PUBLIC TRANSPORTATION					
966.000 LICENSE/CDL/TEST REIMBURSEMENT	215	150	150	0	-100.00
968.000 DEPRECIATION EXP. VEHICLES	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	27,672	30,022	30,022	0	-100.00
975.580 CAPITAL OUTLAY PROJECT/GARAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
985.000 MAINTENANCE EQUIPMENT	0	0	0	0	0.00
Total PUBLIC TRANSPORTATION	692,315	716,212	716,212	0	-100.00
Total Expenditures	692,315	716,212	716,212	0	-100.00
Total PUBLIC TRANSIT	105,631	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 581 - AIRPORT					
Revenues					
Dept: 000 GENERAL REVENUES					
539.000 STATE REVENUE	0	0	0	0	0.00
588.000 ON THE JOB TRAINING-6-CO CONSO	0	0	0	0	0.00
653.000 SALE OF FUEL - AIRPORT	90,848	60,000	60,000	0	-100.00
653.100 SALE OF OIL-AIRPORT	0	50	50	0	-100.00
671.002 DONATIONS - PUBLIC	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	94	0	0	0	0.00
678.000 GENERAL REFUNDS	0	0	0	0	0.00
682.000 INSURANCE RECOVERY	3,856	0	0	0	0.00
686.000 SALES TAX DISCOUNT	72	0	0	0	0.00
689.000 MMRMA REFUNDS	115	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	39,830	37,689	37,689	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	134,814	97,739	97,739	0	-100.00
Total Revenues	134,814	97,739	97,739	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 581 - AIRPORT					
Expenditures					
Dept: 289 AIRPORT OPERATION					
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	551	919	919	0	-100.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	1,549	2,000	2,000	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,134	1,250	1,250	0	-100.00
757.581 FUEL PURCHASE	84,530	60,000	60,000	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	11,994	12,168	12,168	0	-100.00
801.525 CONTRACTUAL SERVICES	7,932	8,112	8,112	0	-100.00
808.000 CERTIFICATION FEE	200	500	500	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	88	100	100	0	-100.00
817.100 SER/MAIN CONTRACT - AWOS	833	3,800	3,800	0	-100.00
828.000 LICENSING FEES	50	50	50	0	-100.00
850.000 COMMUNICATIONS	2,708	2,200	2,200	0	-100.00
850.500 COMMUNICATIONS-SOIL SURVEY	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
924.000 ELECTRICITY	4,785	4,200	4,200	0	-100.00
926.000 HEATING	1,664	2,000	2,000	0	-100.00
932.000 BUILDING REPAIR	4,106	0	0	0	0.00
932.001 STORAGE BLDG PJT	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	705	200	200	0	-100.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	240	240	240	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
955.200 GRANT LOCAL MATCH	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
968.000 DEPRECIATION EXP. VEHICLES	0	0	0	0	0.00
968.003 DEPRECIATION EXP-BUILDING	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	90,790	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.004 EQUIPMENT	229	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total AIRPORT OPERATION	214,088	97,739	97,739	0	-100.00
Total Expenditures	214,088	97,739	97,739	0	-100.00
Total AIRPORT	-79,273	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 602 - INACTIVE FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 602 - INACTIVE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total COUNTY TREASURER	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0.00
Total Expenditures	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0.00
Total INACTIVE FUND	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 636 - COMPUTER DEPARTMENT					
Revenues					
Dept: 000 GENERAL REVENUES					
562.000 GRANT	0	0	0	0	0.00
626.219 CHARGE FOR SERVICES CLERK.	0	0	0	0	0.00
626.225 CHARGE FOR SERVICES EQUAL.	461	150	150	0	-100.00
626.253 CHARGE FOR SERVICES TREASURER	0	0	0	0	0.00
644.000 SALE OF FIXED ASSETS	0	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
677.500 TOWNSHIP/CITY REIMBURSEMENT	0	0	0	0	0.00
677.850 INTERNET REIMBURSEMENT	380	500	500	0	-100.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	13,534	13,049	13,049	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	664	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	15,039	13,699	13,699	0	-100.00
Total Revenues	15,039	13,699	13,699	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 636 - COMPUTER DEPARTMENT					
Expenditures					
Dept: 258 DATA PROCESSING					
723.000 WORKMAN'S COMPENSATION	0	24	24	0	-100.00
727.000 OFFICE SUPPLIES	173	400	400	0	-100.00
727.141 OFFICE SUPPLIES/F.O.C.	0	0	0	0	0.00
727.219 OFFICE SUPPLIES/COUNTY CLERK	0	0	0	0	0.00
727.225 OFFICE SUPPLIES/EQUALIZATION	0	0	0	0	0.00
727.229 OFFICE SUPPLIES/PROS. ATTORNEY	0	0	0	0	0.00
727.253 OFFICE SUPPLIES/TREASURER	0	0	0	0	0.00
727.549 OFFICE SUPPLIES - BLDG DEPT	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
747.257 MAINT/REPAIR SUPPLIES M.S.U.	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.219 POSTAGE/SHIPPING-COUNTY CLERK	0	0	0	0	0.00
797.225 POSTAGE/SHIPPING-TAX EQUALIZAT	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.008 PROFESS/CONTRACT-Network	7,395	7,200	7,200	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
817.006 CONTRACTS/FundBalance	2,878	3,000	3,000	0	-100.00
817.007 CONTACTS/Pros.Atty	1,325	1,325	1,325	0	-100.00
817.008 CONTRACTS/MIRRS	0	0	0	0	0.00
817.009 CONTRACTS/SJLS	0	0	0	0	0.00
817.010 CONTRACTS/BLDG DEPARTMENT	0	0	0	0	0.00
817.011 CONTRACTS/WEB SITE	0	0	0	0	0.00
850.002 INTERNET	1,206	1,500	1,500	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	285	250	250	0	-100.00
955.000 MISCELLANEOUS	84	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	1,480	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	230	0	0	0	0.00
980.136 OFFICE EQUIPMENT DISTRICT COUR	0	0	0	0	0.00
980.148 OFFICE EQUIPMENT PROBATE COURT	0	0	0	0	0.00
980.219 OFFICE EQUIPMENT COUNTY CLERK	0	0	0	0	0.00
980.225 OFFICE EQUIPMENT-EQUALIZATION	0	0	0	0	0.00
980.229 OFFICE EQUIPMENT PROS ATTORNEY	113	0	0	0	0.00
980.351 OFFICE EQUIPMENT COUNTY JAIL	0	0	0	0	0.00
980.549 OFFICE EQUIPMENT - BLDG DEPT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total DATA PROCESSING	15,168	13,699	13,699	0	-100.00
Total Expenditures	15,168	13,699	13,699	0	-100.00
Total COMPUTER DEPARTMENT	-129	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 653 - POSTAGE METER					
Revenues					
Dept: 000 GENERAL REVENUES					
677.003 POSTAGE REIMBURSEMENT	967	500	500	0	-100.00
677.006 POSTAGE REIMBURSEMENT-EQUAL	2	0	0	0	0.00
677.136 POSTAGE REIMBURSE-DISTRICT CT	0	0	0	0	0.00
677.141 POSTAGE REIMBURSEMENT-FOC	940	1,000	1,000	0	-100.00
677.219 POSTAGE REIMBURSEMENT-PASSPORT	0	0	0	0	0.00
677.250 POSTAGE REIMBURSE - E.D.C.	272	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	8,464	13,964	13,964	0	-100.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	10,645	15,464	15,464	0	-100.00
Total Revenues	10,645	15,464	15,464	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 653 - POSTAGE METER					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	390	600	600	0	-100.00
797.000 POSTAGE	785	13,000	13,000	0	-100.00
797.002 POSTAGE - COUNTY CLERK	2,660	0	0	0	0.00
797.003 POSTAGE - FOC	969	0	0	0	0.00
797.004 POSTAGE - DISTRICT COURT	1,665	0	0	0	0.00
797.005 POSTAGE - SHERIFF	714	0	0	0	0.00
797.006 POSTAGE - EQUALIZATION	469	0	0	0	0.00
797.007 POSTAGE - PROBATE COURT	1,141	0	0	0	0.00
797.008 POSTAGE - E.D.C.	272	0	0	0	0.00
797.009 POSTAGE - CO TREASURER	2,010	0	0	0	0.00
797.010 POSTAGE - E-911	39	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	1,864	1,864	1,864	0	-100.00
Total COUNTY TREASURER	12,979	15,464	15,464	0	-100.00
 Total Expenditures	12,979	15,464	15,464	0	-100.00
 Total POSTAGE METER	-2,333	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 656 - TELEPHONE					
Revenues					
Dept: 000 GENERAL REVENUES					
677.001 REIMBURSEMENTS-TELEPHONE	2,114	2,000	2,000	0	-100.00
699.000 APPROPRIATION TRANSFER IN	17,120	17,120	17,120	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.005 TRANSFER IN	850	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	20,084	19,120	19,120	0	-100.00
Total Revenues	20,084	19,120	19,120	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 656 - TELEPHONE					
Expenditures					
Dept: 343 TELEPHONE					
727.000 OFFICE SUPPLIES	310	300	300	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
850.000 COMMUNICATIONS	19,783	18,820	18,820	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	0	0	0	0	0.00
968.007 DEPRECIATION EXPENSE-EQUIPMENT	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total TELEPHONE	20,093	19,120	19,120	0	-100.00
Total Expenditures	20,093	19,120	19,120	0	-100.00
Total TELEPHONE	-10	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 661 - MOTOR POOL					
Revenues					
Dept: 000 GENERAL REVENUES					
644.000 SALE OF FIXED ASSETS	2,201	0	0	0	0.00
677.000 GENERAL REIMBURSEMENTS	504	0	0	0	0.00
682.000 INSURANCE RECOVERY	0	0	0	0	0.00
699.000 APPROPRIATION TRANSFER IN	500	2,104	2,104	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	28,801	0	0	0	0.00
699.011 TRANSFER IN - RESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	32,005	2,104	2,104	0	-100.00
Total Revenues	32,005	2,104	2,104	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 661 - MOTOR POOL					
Expenditures					
Dept: 305 SHERIFF ADMINISTRATION					
700.001 EXPENDITURES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,280	1,354	1,354	0	-100.00
828.000 LICENSING FEES	0	0	0	0	0.00
936.000 VEHICLE REPAIR	1,389	750	750	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	3,169	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total SHERIFF ADMINISTRATION	5,838	2,104	2,104	0	-100.00
Total Expenditures	5,838	2,104	2,104	0	-100.00
Total MOTOR POOL	26,168	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 721 - LIBRARY PENAL FINES					
Revenues					
Dept: 000 GENERAL REVENUES					
618.000 PENAL FINES	50,805	30,000	30,000	0	-100.00
665.000 INTEREST EARNED	28	70	70	0	-100.00
699.001 TRANSFER IN- UNRESERVED FUNDS	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	50,833	30,070	30,070	0	-100.00
Total Revenues	50,833	30,070	30,070	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 721 - LIBRARY PENAL FINES					
Expenditures					
Dept: 253 COUNTY TREASURER					
701.000 PENAL FINES-LIBRARY FUNDS	50,833	30,070	30,070	0	-100.00
855.000 BANKING FEES	0	0	0	0	0.00
Total COUNTY TREASURER	50,833	30,070	30,070	0	-100.00
Total Expenditures	50,833	30,070	30,070	0	-100.00
Total LIBRARY PENAL FINES	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 731 - RETIREMENT FUND					
Revenues					
Dept: 000 GENERAL REVENUES					
674.500 RETIREMENT REVENUE	0	0	0	0	0.00
699.390 TRANSFER IN - FUND BALANCE	0	0	0	0	0.00
Total GENERAL REVENUES	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0.00
Total Revenues	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 731 - RETIREMENT FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
725.500 RETIREMENT EXPENDITURES	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total RETIREMENT FUND	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 755 - HOUSING COMMISSION					
Revenues					
Dept: 000 GENERAL REVENUES					
677.000 GENERAL REIMBURSEMENTS	0	0	0	0	0.00
689.001 WORKMENS COMP. DIVIDEND/REFUND	2,009	0	0	0	0.00
699.005 TRANSFER IN	177,391	183,082	183,082	0	-100.00
Total GENERAL REVENUES	179,399	183,082	183,082	0	-100.00
Total Revenues	179,399	183,082	183,082	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 755 - HOUSING COMMISSION					
Expenditures					
Dept: 700 HOUSING COMMISSION PAYROLL					
703.000 SALARY-DEPARTMENT HEAD	51,520	51,011	51,011	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	48,280	47,803	47,803	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	16,010	15,300	15,300	0	-100.00
713.000 SOCIAL SECURITY	7,212	7,076	7,076	0	-100.00
714.000 MEDICARE	1,687	1,655	1,655	0	-100.00
715.000 MEDICAL INSURANCE	31,223	26,958	26,958	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	233	233	233	0	-100.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
721.000 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	2,733	3,300	3,300	0	-100.00
724.000 LONGEVITY	1,500	1,500	1,500	0	-100.00
725.000 RETIREMENT/Employer Cost	19,935	19,210	19,210	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	9,036	9,036	0	-100.00
Total HOUSING COMMISSION PAYROLL	180,333	183,082	183,082	0	-100.00
Total Expenditures	180,333	183,082	183,082	0	-100.00
Total HOUSING COMMISSION	-934	0	0	0	0.00