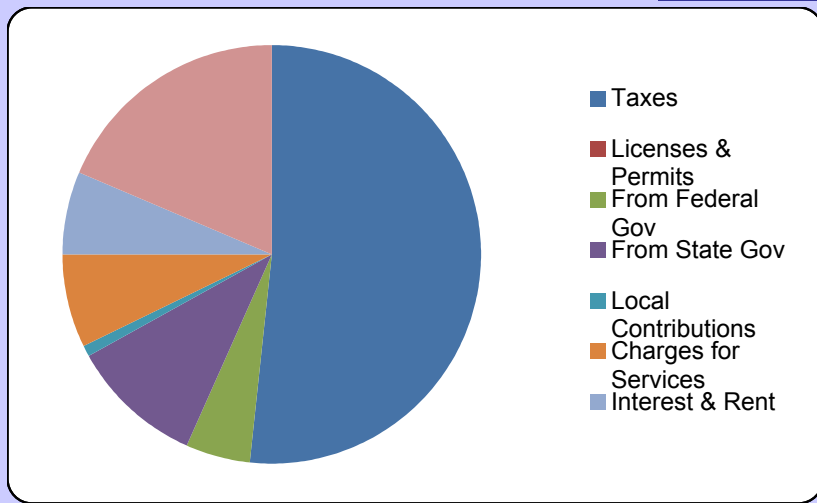


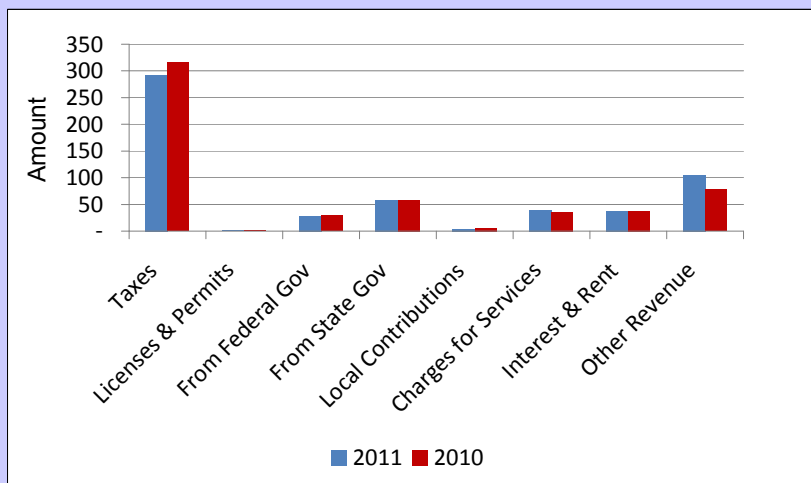
1. Our Sources of Revenue (all governmental funds)



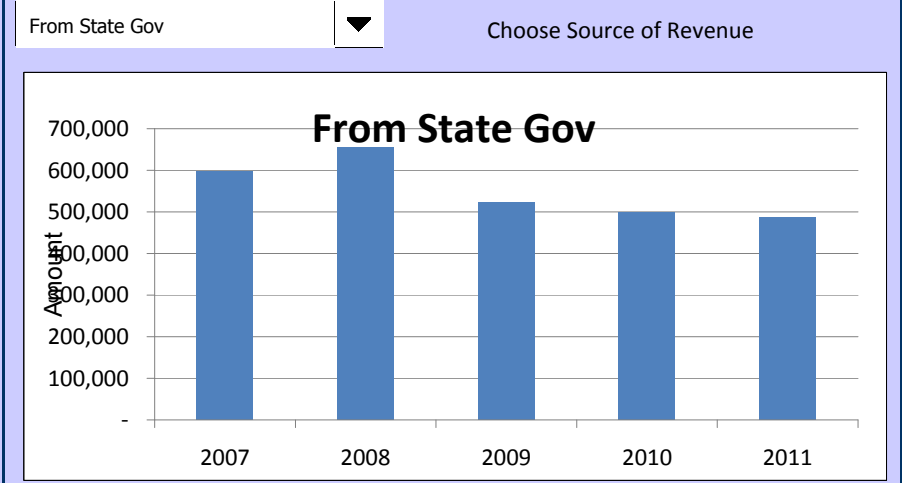
2. Compared to the Prior Year

	2010	2011	% Change
Taxes	2,681,820	2,479,409	-8%
Licenses & Permits	12,259	10,680	-13%
From Federal Gov	247,575	239,794	-3%
From State Gov	499,244	486,968	-2%
Local Contributions	46,496	41,337	-11%
Charges for Services	299,835	343,174	14%
Fines & Forfeitures	-	-	N/A
Interest & Rent	317,969	315,131	-1%
Other Revenue	662,405	892,108	35%
Total	\$ 4,767,603	\$ 4,808,601	1%

3. Revenue sources Per Capita (Compared to the Prior Year)



4. Historical Trends of Each Source



Commentary: State government revenues have been decreasing annually. State Revenue Sharing is cut each year. State PILT payments are also not paid in full.