

## Performance Dashboard

<b>Local Unit Name: County of Schoolcraft</b>
<b>Local Unit Code: 77-0000</b>

	2012	2013	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$396	\$406	→ 2.4%	Neutral
Fund Balance as % of annual General Fund expenditures	25.8%	28.4%	↑ 9.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	163%	213%	↑ 30.9%	Negative
Debt burden per capita	\$28	\$21	↓ 23.0%	Positive
Ratio of pensioners to employees	0.49	0.63	↑ 29.0%	Negative
Number of services delivered via cooperative venture	24	26	↑ 8.3%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	80%	85%	↑ 6.4%	Positive
% of community age 25+ with Bachelor's degree or higher	17%	17%	→ 0.0%	Neutral
<b>Public Safety</b>				
Total Traffic Crashes	344	365	↑ 6.1%	Negative
Traffic Injuries	41	36	↓ 12.2%	Positive
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.1%	↑ 26.4%	Positive
Acres of parks per thousand residents	31.9	32.3	→ 1.2%	Neutral
Percent of community being provided with curbside recycling	37%	49%	↑ 30.7%	Positive