

Performance Dashboard

Local Unit Name: Schoolcraft County

Local Unit Code: 77-0000

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$406	\$409	→ 0.9%	Neutral
Fund Balance as % of annual General Fund expenditures	28.4%	29.3%	↑ 3.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	239%	246%	↑ 2.9%	Negative
Debt burden per capita	\$24	\$26	↑ 10.9%	Neutral
Ratio of pensioners to employees	0.63	0.61	↓ -4.0%	Positive
Number of services delivered via cooperative venture	25	25	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	86%	86%	→ -0.4%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	9	12	↑ 37.4%	Negative
Property crimes per thousand	27	22	↓ 18.0%	Positive
Traffic injuries	36	29	↓ 19.4%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.1%	↓ 23.0%	Neutral
Acres of parks per thousand residents	32.3	32.6	→ 0.9%	Neutral