

County of Schoolcraft - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$400	\$389	-2.7%	Positive
Fund Balance as % of Annual GF Expenditures	5.2%	22.0%	322.9%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	176%	163%	-7.3%	Positive
Debt burden per capita	\$27	\$27	2.6%	Negative
Ratio of pensioners to employees	0.46	0.47	1.8%	Negative
Number of services delivered via cooperative venture	22	28	27.3%	Positive
Economic Strength				
% of community with access to high speed broadband	80%	80%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	18%	18%	-1.0%	Neutral
Public Safety				
Other crimes per thousand	61	43	-28.3%	Positive
Property crimes per thousand	43	42	-1.4%	Positive
Traffic fatalities	2	1	-50.0%	Positive
Quality of Life				
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.1%	0.1%	5.3%	Neutral
Acres of park per thousand residents	31.3	31.3	0.0%	Neutral
Percent of community being provided with curbside recycling	36%	47%	30.0%	Positive