

## Performance Dashboard

<b>Local Unit Name: Schoolcraft County</b>
<b>Local Unit Code: 77-0000</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$648	\$590	↓ -9.0%	Positive
Fund Balance as % of annual General Fund expenditures	49.2%	57.9%	↑ 17.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	149%	174%	↑ 16.3%	Negative
Debt burden per capita	\$116	\$93	↓ 20.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.61	0.76	↑ 25.2%	Negative
Number of services delivered via cooperative venture	-	10	#DIV/0!	#DIV/0!
<b>Economic Strength</b>				
% of community with access to high speed broadband	53%	53%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	0%	0%	↑ 1.4%	Positive
Average age of critical infrastructure (years)	-	-	→ 0.0%	0.0%
<b>Public Safety</b>				
Violent crimes per thousand	12	4	↓ 65.6%	Positive
Property crimes per thousand	14	8	↓ 42.9%	Positive
Traffic injuries or fatalities	29	27	↓ 6.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	→ 0.0%	0.0%
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.1%	↑ 12.2%	Neutral
Acres of parks per thousand residents	31.9	32.5	↑ 2.1%	Positive
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	0.0%