

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
702.000 SALARY-ELECTED OFFICIALS	0	0	0	0	0.00
702.101 SALARY-DISTRICT 1	3,200	3,200	3,200	0	-100.00
702.102 SALARY-DISTRICT 2	3,200	3,200	3,200	0	-100.00
702.103 SALARY-DISTRICT 3	3,425	3,425	3,425	0	-100.00
702.104 SALARY-DISTRICT 4	3,275	3,200	3,200	0	-100.00
702.105 SALARY-DISTRICT 5	3,200	3,200	3,200	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
710.000 PER DIEM	0	0	0	0	0.00
710.101 PER DIEM DISTRICT 1	3,305	4,000	4,000	0	-100.00
710.102 PER DIEM DISTRICT 2	2,670	4,000	4,000	0	-100.00
710.103 PER DIEM DISTRICT 3	4,380	4,000	4,000	0	-100.00
710.104 PER DIEM DISTRICT 4	2,130	4,000	4,000	0	-100.00
710.105 PER DIEM DISTRICT 5	4,000	4,000	4,000	0	-100.00
713.000 SOCIAL SECURITY	1,990	2,250	2,250	0	-100.00
714.000 MEDICARE	465	526	526	0	-100.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	85	465	465	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	8,868	9,950	9,950	0	-100.00
727.000 OFFICE SUPPLIES	0	75	75	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	125	0	0	0	0.00
805.000 ATTORNEY FEES	4,936	6,974	6,974	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	1,705	1,200	1,200	0	-100.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.101 TRAVEL DISTRICT 1	78	300	300	0	-100.00
860.102 TRAVEL DISTRICT 2	0	286	286	0	-100.00
860.103 TRAVEL DISTRICT 3	94	300	300	0	-100.00
860.104 TRAVEL DISTRICT 4	0	300	300	0	-100.00
860.105 TRAVEL DISTRICT 5	430	500	500	0	-100.00
860.201 TRAVEL/MEALS-DISTRICT 1	42	50	50	0	-100.00
860.202 TRAVEL/MEALS-DISTRICT 2	35	50	50	0	-100.00
860.203 TRAVEL/MEALS-DISTRICT 3	96	85	85	0	-100.00
860.204 TRAVEL/MEALS-DISTRICT 4	55	50	50	0	-100.00
860.205 TRAVEL/MEALS-DISTRICT 5	44	50	50	0	-100.00
860.301 TRAVEL/LODGING-DISTRICT 1	639	250	250	0	-100.00
860.302 TRAVEL/LODGING-DISTRICT 2	64	250	250	0	-100.00
860.303 TRAVEL/LODGING-DISTRICT 3	576	551	551	0	-100.00
860.304 TRAVEL/LODGING-DISTRICT 4	389	651	651	0	-100.00
860.305 TRAVEL/LODGING-DISTRICT 5	64	326	326	0	-100.00
860.401 TRAVEL/BRIDGE TOLLS-DISTRICT 1	7	14	14	0	-100.00
860.402 TRAVEL/BRIDGE TOLLS-DISTRICT 2	0	14	14	0	-100.00
860.403 TRAVEL/BRIDGE TOLLS-DISTRICT 3	14	15	15	0	-100.00
860.404 TRAVEL/BRIDGE TOLLS-DISTRICT 4	0	14	14	0	-100.00
860.405 TRAVEL/BRIDGE TOLLS-DISTRICT 5	7	14	14	0	-100.00
880.000 COMMUNITY PROMOTION	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	831	750	750	0	-100.00
Total BOARD OF COMMISSIONERS	54,425	62,485	62,485	0	-100.00
Dept: 103 COUNTY MEMBERSHIPS					
807.001 CUPPAD	0	0	0	0	0.00
807.002 MI ASSOCIATION OF COUNTIES	5,702	5,702	5,702	0	-100.00
807.003 U.P. TRAVEL & RECREATN. ASSOC.	0	0	0	0	0.00
807.004 UPPER PENINSULA RESOURCE CONS.	0	0	0	0	0.00
807.005 U.P. BOARD OF COMMISSIONERS	150	150	150	0	-100.00
807.006 NATIONAL ASSOC. OF COUNTIES	400	400	400	0	-100.00
807.008 U.P.C.A.P.	400	400	400	0	-100.00

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 103 COUNTY MEMBERSHIPS					
807.009 MAXIMUS INDIRECT CHGS	7,000	9,000	9,000	0	-100.00
807.010 U.P.S.E.T.	1,500	1,500	1,500	0	-100.00
807.011 RESOURCE CONS & DEVELOP	0	0	0	0	0.00
Total COUNTY MEMBERSHIPS	15,152	17,152	17,152	0	-100.00
Dept: 131 CIRCUIT COURT					
702.001 JUDGES STATE REIMBURSEMENT	11,871	11,431	11,431	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	28,282	28,720	28,720	0	-100.00
706.100 WAGES-FULL-TIME CLK	28,282	28,720	28,720	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	12,115	12,236	12,236	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4,450	4,320	4,320	0	-100.00
714.000 MEDICARE	1,041	1,015	1,015	0	-100.00
715.000 MEDICAL INSURANCE	53,341	53,110	53,110	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	209	0	0	0	0.00
717.000 LIFE INSURANCE	349	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	208	245	245	0	-100.00
724.000 LONGEVITY	700	700	700	0	-100.00
725.000 RETIREMENT/Employer Cost	16,207	15,576	15,576	0	-100.00
727.000 OFFICE SUPPLIES	85	188	188	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	716	0	0	0	0.00
803.000 TRANSCRIPTS	3,711	519	519	0	-100.00
804.000 VISITING JUDGE'S FEES	200	231	231	0	-100.00
805.000 ATTORNEY FEES	33,495	16,607	16,607	0	-100.00
805.001 PROSECUTING ATTORNEY FEES	0	0	0	0	0.00
805.002 ATTORNEY FEES - APPELLATE	1,218	1,591	1,591	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
813.002 WITNESS MISC. EXPENSES	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	9,599	1,414	1,414	0	-100.00
815.001 JUROR TRAVEL EXPENSE	1,384	250	250	0	-100.00
815.002 JUROR MEALS	832	250	250	0	-100.00
815.500 JURY SYSTEM MODULE	443	441	441	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	2,000	2,000	2,000	0	-100.00
850.000 COMMUNICATIONS	0	25	25	0	-100.00
850.050 JIS USER FEE & COMMUNICATIONS	7,032	6,141	6,141	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	23	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	6,510	6,510	0	-100.00
Total CIRCUIT COURT	217,793	192,590	192,590	0	-100.00
Dept: 136 DISTRICT COURT					
702.001 JUDGES STATE REIMBURSEMENT	30,164	30,636	30,636	0	-100.00
704.000 SUPERVISORY & DEPUTIES	33,024	33,397	33,397	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
704.002 PROBATION OFFICERS SALARIES	4,015	4,000	4,000	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	28,264	28,702	28,702	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 136 DISTRICT COURT					
707.000 WAGES-PERMANENT PART-TIME	15,448	15,639	15,639	0	-100.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
707.100 WAGES - PART TIME CLERK	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,270	5,068	5,068	0	-100.00
714.000 MEDICARE	1,232	1,630	1,630	0	-100.00
715.000 MEDICAL INSURANCE	16,592	22,992	22,992	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	100	0	0	0	0.00
717.000 LIFE INSURANCE	349	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	266	258	258	0	-100.00
724.000 LONGEVITY	1,425	1,425	1,425	0	-100.00
725.000 RETIREMENT/Employer Cost	20,425	19,540	19,540	0	-100.00
727.000 OFFICE SUPPLIES	2,012	1,837	1,837	0	-100.00
730.000 DRUG TESTING SUPPLIES	386	263	263	0	-100.00
803.000 TRANSCRIPTS	494	500	500	0	-100.00
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	0	0	0	0.00
804.002 VISITING JUDGES MEALS	0	0	0	0	0.00
805.000 ATTORNEY FEES	18,513	10,039	10,039	0	-100.00
807.000 MEMBERSHIPS	365	365	365	0	-100.00
808.000 CERTIFICATION FEE	60	60	60	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	688	750	750	0	-100.00
815.001 JUROR TRAVEL EXPENSE	240	200	200	0	-100.00
815.002 JUROR MEALS	28	50	50	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
850.000 COMMUNICATIONS	78	100	100	0	-100.00
850.001 CELLULAR TELEPHONE	383	400	400	0	-100.00
850.002 INTERNET	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	6,010	5,491	5,491	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	326	300	300	0	-100.00
860.001 TRAVEL/MEALS	280	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	14	14	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	521	50	50	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	139	7,035	7,035	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total DISTRICT COURT	189,598	193,591	193,591	0	-100.00
Dept: 141 FRIEND OF COURT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	29,219	29,757	29,757	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	27,792	28,138	28,138	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,617	3,590	3,590	0	-100.00
714.000 MEDICARE	846	840	840	0	-100.00
715.000 MEDICAL INSURANCE	13,712	19,520	19,520	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 141 FRIEND OF COURT					
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	233	233	233	0	-100.00
723.000 WORKMAN'S COMPENSATION	158	500	500	0	-100.00
724.000 LONGEVITY	0	250	250	0	-100.00
725.000 RETIREMENT/Employer Cost	12,663	12,940	12,940	0	-100.00
727.000 OFFICE SUPPLIES	133	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	11,667	11,748	11,748	0	-100.00
801.004 PROF/CONT SERVICES/DMG MAXIMUS	0	0	0	0	0.00
801.600 PROF SER-CLERK CERT/RECORDING	56	100	100	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	30	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	149	225	225	0	-100.00
860.000 TRAVEL/MILEAGE	0	100	100	0	-100.00
860.001 TRAVEL/MEALS	57	40	40	0	-100.00
860.002 TRAVEL/LODGING	63	100	100	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	7	7	7	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
915.000 OFFICE RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total FRIEND OF COURT	102,901	110,588	110,588	0	-100.00
Dept: 147 JURY COMMISSION					
708.000 TEMPORARY WAGES	1,500	1,500	1,500	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	296	362	362	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total JURY COMMISSION	1,796	1,862	1,862	0	-100.00
Dept: 148 PROBATE COURT					
702.001 JUDGES STATE REIMBURSEMENT	45,900	45,724	45,724	0	-100.00
704.000 SUPERVISORY & DEPUTIES	31,953	32,360	32,360	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	5,548	5,744	5,744	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	108	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	5,196	5,198	5,198	0	-100.00
714.000 MEDICARE	1,215	1,216	1,216	0	-100.00
715.000 MEDICAL INSURANCE	16,934	13,885	13,885	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	500	500	500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	80	0	0	0	0.00
717.000 LIFE INSURANCE	137	141	141	0	-100.00
723.000 WORKMAN'S COMPENSATION	258	288	288	0	-100.00
724.000 LONGEVITY	790	790	790	0	-100.00
725.000 RETIREMENT/Employer Cost	8,585	8,421	8,421	0	-100.00
727.000 OFFICE SUPPLIES	78	90	90	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	35	38	38	0	-100.00

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 148 PROBATE COURT					
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.004 PROF/CONT SERVICES/DMG MAXIMUS	0	0	0	0	0.00
801.010 PROF/CONT-Guardianship Reviews	0	0	0	0	0.00
803.000 TRANSCRIPTS	0	321	321	0	-100.00
804.000 VISITING JUDGE'S FEES	0	0	0	0	0.00
804.001 VISITING JUDGES MILEAGE	0	0	0	0	0.00
804.002 VISITING JUDGES MEALS	0	0	0	0	0.00
805.000 ATTORNEY FEES	2,995	3,344	3,344	0	-100.00
807.000 MEMBERSHIPS	325	710	710	0	-100.00
808.000 CERTIFICATION FEE	60	60	60	0	-100.00
809.000 REGISTRATION FEES	88	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
813.000 WITNESS STATUTORY FEES	0	0	0	0	0.00
813.001 WITNESS TRAVEL EXPENSE	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	675	688	688	0	-100.00
815.001 JUROR TRAVEL EXPENSE	143	156	156	0	-100.00
815.002 JUROR MEALS	43	11	11	0	-100.00
850.000 COMMUNICATIONS	174	200	200	0	-100.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
850.050 JIS USER FEE & COMMUNICATIONS	4,721	4,900	4,900	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	320	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	244	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	7	7	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	30	30	0	-100.00
934.000 EQUIPMENT REPAIR	356	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	4,969	4,969	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total PROBATE COURT	127,462	129,891	129,891	0	-100.00
Dept: 149 JUVENILE COURT					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
704.000 SUPERVISORY & DEPUTIES	34,932	35,298	35,298	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	22,626	22,976	22,976	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	3,737	3,613	3,613	0	-100.00
714.000 MEDICARE	874	845	845	0	-100.00
715.000 MEDICAL INSURANCE	4,793	17	17	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	3,250	4,500	4,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	40	0	0	0	0.00
717.000 LIFE INSURANCE	210	210	210	0	-100.00
723.000 WORKMAN'S COMPENSATION	755	799	799	0	-100.00
724.000 LONGEVITY	360	360	360	0	-100.00
725.000 RETIREMENT/Employer Cost	14,721	13,025	13,025	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.004 PROF/CONT SERVICES/DMG MAXIMUS	4,000	0	0	0	0.00
805.000 ATTORNEY FEES	15,840	23,057	23,057	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
815.000 JUROR STATUTORY FEES	0	0	0	0	0.00

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 149 JUVENILE COURT					
815.001 JUROR TRAVEL EXPENSE	0	0	0	0	0.00
815.002 JUROR MEALS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	396	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
962.000 INSURANCE/DIST CT COMM SER LIA	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total JUVENILE COURT	106,533	104,700	104,700	0	-100.00
Dept: 191 ELECTIONS					
710.000 PER DIEM	330	480	480	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	6,764	10,000	10,000	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	53	150	150	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	1,569	2,000	2,000	0	-100.00
Total ELECTIONS	8,716	12,630	12,630	0	-100.00
Dept: 202 AUDIT					
801.000 PROFESSIONAL/CONTRACTUAL SER.	28,400	28,400	28,400	0	-100.00
Total AUDIT	28,400	28,400	28,400	0	-100.00
Dept: 219 COUNTY CLERK-REG OF DEEDS					
702.000 SALARY-ELECTED OFFICIALS	45,226	45,553	45,553	0	-100.00
703.000 SALARY-DEPARTMENT HEAD	3,072	3,060	3,060	0	-100.00
704.000 SUPERVISORY & DEPUTIES	29,919	30,042	30,042	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	580	500	500	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	85,966	87,388	87,388	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	10,336	10,303	10,303	0	-100.00
714.000 MEDICARE	2,417	2,410	2,410	0	-100.00
715.000 MEDICAL INSURANCE	50,174	47,628	47,628	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	1,239	800	800	0	-100.00
717.000 LIFE INSURANCE	822	822	822	0	-100.00
723.000 WORKMAN'S COMPENSATION	446	485	485	0	-100.00
724.000 LONGEVITY	1,350	1,685	1,685	0	-100.00
725.000 RETIREMENT/Employer Cost	39,524	39,000	39,000	0	-100.00
727.000 OFFICE SUPPLIES	2,170	2,179	2,179	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	0	37	37	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
807.000 MEMBERSHIPS	287	312	312	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 219 COUNTY CLERK-REG OF DEEDS					
809.000 REGISTRATION FEES	0	125	125	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	140	200	200	0	-100.00
860.000 TRAVEL/MILEAGE	100	100	100	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	65	65	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	191	371	371	0	-100.00
982.215 BOOKS/COUNTY CLERK	0	0	0	0	0.00
982.236 BOOKS/REGISTER OF DEEDS	0	100	100	0	-100.00
Total COUNTY CLERK-REG OF DEEDS	276,459	275,665	275,665	0	-100.00
Dept: 225 TAX EQUALIZATION					
703.000 SALARY-DEPARTMENT HEAD	39,320	39,669	39,669	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	31,724	32,151	32,151	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	22,953	23,304	23,304	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	6,007	5,898	5,898	0	-100.00
714.000 MEDICARE	1,405	1,380	1,380	0	-100.00
715.000 MEDICAL INSURANCE	29,978	33,909	33,909	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	417	417	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	1,530	2,000	2,000	0	-100.00
717.000 LIFE INSURANCE	545	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	960	1,208	1,208	0	-100.00
724.000 LONGEVITY	1,300	1,350	1,350	0	-100.00
725.000 RETIREMENT/Employer Cost	23,366	22,610	22,610	0	-100.00
727.000 OFFICE SUPPLIES	134	230	230	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	35	38	38	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
807.000 MEMBERSHIPS	205	215	215	0	-100.00
808.000 CERTIFICATION FEE	200	250	250	0	-100.00
809.000 REGISTRATION FEES	0	55	55	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	20	20	0	-100.00
850.000 COMMUNICATIONS	63	100	100	0	-100.00
860.000 TRAVEL/MILEAGE	544	300	300	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	147	147	147	0	-100.00
900.001 PRINTING-TAX ROLLS	281	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total TAX EQUALIZATION	163,198	165,601	165,601	0	-100.00
Dept: 229 PROSECUTING ATTORNEY					
702.000 SALARY-ELECTED OFFICIALS	56,138	59,833	59,833	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	29,733	30,167	30,167	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
706.100 WAGES-FULL-TIME CLK	28,691	29,130	29,130	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 229 PROSECUTING ATTORNEY					
706.101 WAGES-OVERTIME CLERK	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	7,251	7,386	7,386	0	-100.00
714.000 MEDICARE	1,696	1,728	1,728	0	-100.00
715.000 MEDICAL INSURANCE	9,788	13,890	13,890	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,708	5,000	5,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	272	350	350	0	-100.00
723.000 WORKMAN'S COMPENSATION	410	350	350	0	-100.00
724.000 LONGEVITY	950	950	950	0	-100.00
725.000 RETIREMENT/Employer Cost	15,677	28,660	28,660	0	-100.00
727.000 OFFICE SUPPLIES	969	1,000	1,000	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	320	339	339	0	-100.00
797.000 POSTAGE	725	731	731	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	4,123	593	593	0	-100.00
801.600 PROF SER-CLERK CERT/RECORDING	0	0	0	0	0.00
803.000 TRANSCRIPTS	0	0	0	0	0.00
805.000 ATTORNEY FEES	0	0	0	0	0.00
807.000 MEMBERSHIPS	275	590	590	0	-100.00
809.000 REGISTRATION FEES	0	250	250	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	250	250	0	-100.00
811.000 PROCESS SERVER FEE	137	250	250	0	-100.00
813.000 WITNESS STATUTORY FEES	450	525	525	0	-100.00
813.001 WITNESS TRAVEL EXPENSE	105	469	469	0	-100.00
813.002 WITNESS MISC. EXPENSES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	1,152	950	950	0	-100.00
850.000 COMMUNICATIONS	196	300	300	0	-100.00
850.075 MSP LEIN USER FEE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	280	807	807	0	-100.00
860.001 TRAVEL/MEALS	8	50	50	0	-100.00
860.002 TRAVEL/LODGING	0	450	450	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	8	8	0	-100.00
874.000 RETIREMENT/Severance Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
905.000 CASEWORK EXPENSE	470	87	87	0	-100.00
916.000 BUILDING RENTAL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
963.000 BONDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	164	181	181	0	-100.00
Total PROSECUTING ATTORNEY	162,687	185,274	185,274	0	-100.00
Dept: 242 SURVEYOR					
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,820	2,000	2,000	0	-100.00
850.000 COMMUNICATIONS	6	10	10	0	-100.00
Total SURVEYOR	1,826	2,010	2,010	0	-100.00
Dept: 244 PLAT BOARD					
710.000 PER DIEM	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Total PLAT BOARD	0	0	0	0	0.00
Dept: 248 TAX ALLOCATION BOARD					
710.000 PER DIEM	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total TAX ALLOCATION BOARD	0	0	0	0	0.00
Dept: 253 COUNTY TREASURER					
702.000 SALARY-ELECTED OFFICIALS	43,176	43,511	43,511	0	-100.00
703.000 SALARY-DEPARTMENT HEAD	2,023	2,015	2,015	0	-100.00
704.000 SUPERVISORY & DEPUTIES	30,367	30,167	30,167	0	-100.00
704.001 SUPER/DEPUTY WAGES - OVERTIME	0	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	53,136	55,128	55,128	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	8,093	8,111	8,111	0	-100.00
714.000 MEDICARE	1,893	1,897	1,897	0	-100.00
715.000 MEDICAL INSURANCE	25,584	39,222	39,222	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	248	500	500	0	-100.00
717.000 LIFE INSURANCE	706	706	706	0	-100.00
723.000 WORKMAN'S COMPENSATION	351	400	400	0	-100.00
724.000 LONGEVITY	1,050	1,500	1,500	0	-100.00
725.000 RETIREMENT/Employer Cost	31,275	30,787	30,787	0	-100.00
727.000 OFFICE SUPPLIES	1,287	248	248	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	34	37	37	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	175	150	150	0	-100.00
809.000 REGISTRATION FEES	100	125	125	0	-100.00
850.000 COMMUNICATIONS	88	100	100	0	-100.00
860.000 TRAVEL/MILEAGE	255	300	300	0	-100.00
860.001 TRAVEL/MEALS	40	30	30	0	-100.00
860.002 TRAVEL/LODGING	455	400	400	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	7	7	7	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
900.001 PRINTING-TAX ROLLS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COUNTY TREASURER	202,841	217,841	217,841	0	-100.00
Dept: 257 COOPERATIVE EXTENSION					
704.000 SUPERVISORY & DEPUTIES	7,988	0	0	0	0.00
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	11,476	0	0	0	0.00
707.100 WAGES - PART TIME CLERK	0	0	0	0	0.00
713.000 SOCIAL SECURITY	712	0	0	0	0.00
714.000 MEDICARE	166	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	33	0	0	0	0.00
724.000 LONGEVITY	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 257 COOPERATIVE EXTENSION					
725.000 RETIREMENT/Employer Cost	2,559	0	0	0	0.00
727.000 OFFICE SUPPLIES	270	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	112	0	0	0	0.00
860.000 TRAVEL/MILEAGE	138	0	0	0	0.00
860.001 TRAVEL/MEALS	11	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
915.000 OFFICE RENTAL	6,876	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COOPERATIVE EXTENSION	30,341	0	0	0	0.00
Dept: 265 BUILDING AND GROUNDS					
703.000 SALARY-DEPARTMENT HEAD	36,981	37,340	37,340	0	-100.00
703.300 SALARY - CENTRAL PURCHASING	3,315	3,302	3,302	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	78,006	62,420	62,420	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	3,419	3,200	3,200	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	7,524	6,590	6,590	0	-100.00
714.000 MEDICARE	1,760	1,542	1,542	0	-100.00
715.000 MEDICAL INSURANCE	51,680	41,260	41,260	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	680	900	900	0	-100.00
717.000 LIFE INSURANCE	412	350	350	0	-100.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	4,511	4,418	4,418	0	-100.00
724.000 LONGEVITY	1,200	1,200	1,200	0	-100.00
725.000 RETIREMENT/Employer Cost	29,554	25,134	25,134	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
747.265 MAINTENANCE/REPAIR SUPPLIES-CH	7,277	8,000	8,000	0	-100.00
747.351 MAINTENANCE/REPAIR SUPPLIES-JL	12,433	11,500	11,500	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,421	1,500	1,500	0	-100.00
777.000 UNIFORMS & ACCESSORIES	100	200	200	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.500 PROFESS/CONT SERVICES - JAIL	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	2,425	3,000	3,000	0	-100.00
817.001 CONTRACTS/SNOW PLOWING	3,699	4,300	4,300	0	-100.00
817.002 CONTRACTS/HEATING/COOLING	2,700	2,900	2,900	0	-100.00
817.003 CONTRACTS/ELEVATOR	1,644	2,000	2,000	0	-100.00
817.004 CONTRACTS/PHONE MAINTENANCE	0	0	0	0	0.00
817.005 CONTRACTS/SNOW REMOVAL	0	0	0	0	0.00
828.000 LICENSING FEES	0	250	250	0	-100.00
850.000 COMMUNICATIONS	14	25	25	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 265 BUILDING AND GROUNDS					
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	9,087	10,000	10,000	0	-100.00
924.000 ELECTRICITY	64,298	65,000	65,000	0	-100.00
926.000 HEATING	28,368	40,000	40,000	0	-100.00
931.000 LAWN/GARDEN MAINTENANCE	0	0	0	0	0.00
932.000 BUILDING REPAIR	734	1,500	1,500	0	-100.00
932.351 BUILDING REPAIR-JAIL	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	435	2,903	2,903	0	-100.00
934.001 EQUIPMENT REPAIR/ELEVATOR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	664	443	443	0	-100.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	2,937	5,950	5,950	0	-100.00
977.000 EQUIPMENT - SHOP	0	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
985.000 MAINTENANCE EQUIPMENT	0	0	0	0	0.00
993.265 PRINCIPAL-NORTHERN LIGHTS	0	0	0	0	0.00
994.265 INTEREST-NORTHERN LIGHTS	0	0	0	0	0.00
Total BUILDING AND GROUNDS	357,275	347,127	347,127	0	-100.00
Dept: 275 DRAIN COMMISSIONER					
702.000 SALARY-ELECTED OFFICIALS	3,944	3,945	3,945	0	-100.00
713.000 SOCIAL SECURITY	245	245	245	0	-100.00
714.000 MEDICARE	57	58	58	0	-100.00
723.000 WORKMAN'S COMPENSATION	49	75	75	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.003 PROF/CONTRACT-DAM INSP (3YRS)	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	1,000	1,000	1,000	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
924.000 ELECTRICITY	123	150	150	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
Total DRAIN COMMISSIONER	5,417	5,473	5,473	0	-100.00
Dept: 294 COPY MACHINES					
727.000 OFFICE SUPPLIES	3,897	4,150	4,150	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	1,900	1,690	1,690	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	3,154	6,600	6,600	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total COPY MACHINES	8,951	12,440	12,440	0	-100.00
Dept: 295 MICRO FILMING					
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
Total MICRO FILMING	0	0	0	0	0.00
Dept: 305 SHERIFF ADMINISTRATION					
702.000 SALARY-ELECTED OFFICIALS	40,867	41,211	41,211	0	-100.00
713.000 SOCIAL SECURITY	2,689	2,556	2,556	0	-100.00
714.000 MEDICARE	629	598	598	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 305 SHERIFF ADMINISTRATION					
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	2,500	2,500	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	105	117	117	0	-100.00
723.000 WORKMAN'S COMPENSATION	1,383	1,454	1,454	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	11,364	10,612	10,612	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
807.000 MEMBERSHIPS	447	460	460	0	-100.00
809.000 REGISTRATION FEES	345	0	0	0	0.00
850.001 CELLULAR TELEPHONE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	254	150	150	0	-100.00
860.001 TRAVEL/MEALS	35	25	25	0	-100.00
860.002 TRAVEL/LODGING	0	389	389	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	14	14	14	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total SHERIFF ADMINISTRATION	60,632	60,086	60,086	0	-100.00
Dept: 331 SEARCH & RESCUE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total SEARCH & RESCUE	0	0	0	0	0.00
Dept: 351 COUNTY JAIL					
704.000 SUPERVISORY & DEPUTIES	13,363	13,312	13,312	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	327,516	310,069	310,069	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	31,355	23,980	23,980	0	-100.00
706.999 WAGES-OVERTIME GRANT REIMBURSE	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	76,648	66,700	66,700	0	-100.00
707.001 WAGES-PART TIME OVERTIME	5,060	4,320	4,320	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
708.001 TEMPORARY WAGES-Overtime	0	0	0	0	0.00
713.000 SOCIAL SECURITY	27,793	25,000	25,000	0	-100.00
714.000 MEDICARE	6,500	6,067	6,067	0	-100.00
715.000 MEDICAL INSURANCE	110,325	110,985	110,985	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.250 HEALTH CARE SAVINGS PROGRAM	3,401	4,000	4,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	1,925	2,891	2,891	0	-100.00
717.000 LIFE INSURANCE	1,096	1,048	1,048	0	-100.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	14,097	14,769	14,769	0	-100.00
724.000 LONGEVITY	2,200	2,500	2,500	0	-100.00
725.000 RETIREMENT/Employer Cost	65,890	84,929	84,929	0	-100.00
727.000 OFFICE SUPPLIES	358	500	500	0	-100.00
730.000 DRUG TESTING SUPPLIES	65	359	359	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	5,630	3,843	3,843	0	-100.00
757.001 GAS/OIL-FOREST PATROL	0	0	0	0	0.00
767.000 CLOTHING & BEDDING	4,522	1,000	1,000	0	-100.00
770.000 GROCERIES/FOODSTUFFS	38,668	30,000	30,000	0	-100.00

FINAL BUDGET

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 351 COUNTY JAIL					
777.000 UNIFORMS & ACCESSORIES	3,000	2,700	2,700	0	-100.00
777.005 EYEGLASSES	302	0	0	0	0.00
778.000 UNIFORM NEW/REPLACEMENT	242	500	500	0	-100.00
780.000 DRY CLEANING EXPENSE	3,325	3,150	3,150	0	-100.00
783.000 AMMUNITION ALLOWANCE	0	200	200	0	-100.00
785.000 PHONE CARDS FOR RESALE	6,200	4,120	4,120	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.580 PROF/CONT SERVICES-PUBLIC TRAN	0	0	0	0	0.00
801.770 PROF/CONT SERVICES-STATE MEALS	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
830.000 INMATE HOUSING FEES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	62,666	50,000	50,000	0	-100.00
850.000 COMMUNICATIONS	2,025	1,800	1,800	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	265	400	400	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	28	99	99	0	-100.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	88	94	94	0	-100.00
922.000 WATER/SEWER	16,012	18,000	18,000	0	-100.00
924.000 ELECTRICITY	5,650	4,700	4,700	0	-100.00
926.000 HEATING	1,335	1,300	1,300	0	-100.00
934.000 EQUIPMENT REPAIR	275	0	0	0	0.00
955.000 MISCELLANEOUS	261	0	0	0	0.00
963.000 BONDS	0	65	65	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	2,269	2,269	0	-100.00
980.001 KITCHEN EQUIPMENT & FURNITURE	208	150	150	0	-100.00
980.003 EQUIPMENT-LAW ENFORCEMENT	240	241	241	0	-100.00
Total COUNTY JAIL	838,534	796,060	796,060	0	-100.00
Dept: 400 PLANNING AND ZONING					
704.000 SUPERVISORY & DEPUTIES	502	500	500	0	-100.00
704.003 SALARY - ZONING ADMINISTRATOR	4,015	4,030	4,030	0	-100.00
710.000 PER DIEM	540	1,575	1,575	0	-100.00
710.001 OPEN	0	0	0	0	0.00
713.000 SOCIAL SECURITY	339	343	343	0	-100.00
714.000 MEDICARE	79	90	90	0	-100.00
717.000 LIFE INSURANCE	6	20	20	0	-100.00
723.000 WORKMAN'S COMPENSATION	55	75	75	0	-100.00
725.000 RETIREMENT/Employer Cost	1,489	1,150	1,150	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
850.001 CELLULAR TELEPHONE	192	211	211	0	-100.00
860.000 TRAVEL/MILEAGE	100	184	184	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	245	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00

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Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Total PLANNING AND ZONING	7,563	8,178	8,178	0	-100.00
Dept: 412 ZONING APPEALS BOARD					
710.000 PER DIEM	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	700	700	0	-100.00
Total ZONING APPEALS BOARD	0	700	700	0	-100.00
Dept: 421 BLDG/MEC/ELEC/APPEALS BD					
710.000 PER DIEM	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total BLDG/MEC/ELEC/APPEALS BD	0	0	0	0	0.00
Dept: 425 RISK CONTROL SAFETY COMM.					
710.000 PER DIEM	410	1,000	1,000	0	-100.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	11	62	62	0	-100.00
714.000 MEDICARE	3	15	15	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	1	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	2	25	25	0	-100.00
725.000 RETIREMENT/Employer Cost	43	50	50	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
Total RISK CONTROL SAFETY COMM.	469	1,152	1,152	0	-100.00
Dept: 430 ANIMAL CONTROL					
707.000 WAGES-PERMANENT PART-TIME	66	250	250	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4	16	16	0	-100.00
714.000 MEDICARE	1	5	5	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	2	39	39	0	-100.00
725.000 RETIREMENT/Employer Cost	1	44	44	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
831.000 EUTH. & DISPOSAL OF DOGS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total ANIMAL CONTROL	74	354	354	0	-100.00
Dept: 605 CONTAGIOUS DISEASES					
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
Total CONTAGIOUS DISEASES	0	0	0	0	0.00
Dept: 648 MEDICAL EXAMINER					
711.000 FEES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
837.000 AUTOPSY COSTS	8,440	2,000	2,000	0	-100.00
860.000 TRAVEL/MILEAGE	2,780	490	490	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - GENERAL FUNDS					
Expenditures					
Total MEDICAL EXAMINER	11,220	2,490	2,490	0	-100.00
Dept: 682 VETERANS COUNSELOR & BURIALS					
703.000 SALARY-DEPARTMENT HEAD	13,205	13,454	13,454	0	-100.00
710.000 PER DIEM	600	600	600	0	-100.00
713.000 SOCIAL SECURITY	819	835	835	0	-100.00
714.000 MEDICARE	192	196	196	0	-100.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	35	80	80	0	-100.00
724.000 LONGEVITY	0	118	118	0	-100.00
725.000 RETIREMENT/Employer Cost	3,651	3,467	3,467	0	-100.00
727.000 OFFICE SUPPLIES	5	225	225	0	-100.00
787.000 MISC. OPERATING SUPPLIES	1,042	1,185	1,185	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	55	55	55	0	-100.00
809.000 REGISTRATION FEES	60	60	60	0	-100.00
833.000 VETERANS BURIAL COSTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	32	50	50	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	36	36	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total VETERANS COUNSELOR & BURIALS	19,694	20,361	20,361	0	-100.00
Dept: 851 INSURANCE-EMPLOYEES					
715.000 MEDICAL INSURANCE	482	38,876	38,876	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
965.000 INSURANCE REIMBURSEMENT	0	0	0	0	0.00
Total INSURANCE-EMPLOYEES	482	38,876	38,876	0	-100.00
Dept: 861 MUNICIPAL EMPLOYEES RETIREMENT					
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
874.001 EMPLOYEE RETIREMENT BENEFITS	0	0	0	0	0.00
Total MUNICIPAL EMPLOYEES RETIREMENT	0	0	0	0	0.00
Dept: 862 SOCIAL SECURITY-COUNTY					
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
Total SOCIAL SECURITY-COUNTY	0	0	0	0	0.00
Dept: 867 INSURANCE-FIRE/LIABILITY					
957.000 INSURANCE AIRPORT LIABILITY	5,000	5,000	5,000	0	-100.00
957.500 INSURANCE-AIRPORT UNDRGRD TANK	901	1,000	1,000	0	-100.00
959.000 INSURANCE-EQUIPMENT/BOILER	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	69,376	89,181	89,181	0	-100.00
961.500 INSURANCE - MMRMA - COURTS	15,230	16,500	16,500	0	-100.00
962.000 INSURANCE/DIST CT COMM SER LIA	0	0	0	0	0.00
963.000 BONDS	650	1,000	1,000	0	-100.00
963.001 TOWNSHIP BONDS	301	250	250	0	-100.00
Total INSURANCE-FIRE/LIABILITY	91,458	112,931	112,931	0	-100.00
Dept: 870 M.E.S.C.- UNEMPLOYMENT INSURAN					
721.000 UNEMPLOYMENT INSURANCE	2,200	7,006	7,006	0	-100.00
Total M.E.S.C.- UNEMPLOYMENT INSURAN	2,200	7,006	7,006	0	-100.00

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Schoolcraft County

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 871 WORKMAN'S COMPENSATION					
723.000 WORKMAN'S COMPENSATION	0	3,000	3,000	0	-100.00
Total WORKMAN'S COMPENSATION	0	3,000	3,000	0	-100.00
Dept: 890 MISCELLANEOUS CONTINGENCIES					
999.001 APPROPRIATION-MISCELLANEOUS	0	20,134	20,134	0	-100.00
999.002 APPROPRIATION-COURT COSTS/ATTY	0	25,028	25,028	0	-100.00
999.003 APPROPRIATION-JAIL OVERTIME	0	0	0	0	0.00
Total MISCELLANEOUS CONTINGENCIES	0	45,162	45,162	0	-100.00
Dept: 895 TYPEWRITER & EQUIPMENT REPAIR					
934.000 EQUIPMENT REPAIR	103	200	200	0	-100.00
Total TYPEWRITER & EQUIPMENT REPAIR	103	200	200	0	-100.00
Dept: 896 DEBT EXPENDITURE					
855.000 BANKING FEES	5	152	152	0	-100.00
957.101 BAD DEBT EXPENSE-GENERAL CHECK	0	20	20	0	-100.00
960.000 BAD DEBT EXPENSE	10,696	1,000	1,000	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	876	1,000	1,000	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	513	500	500	0	-100.00
964.500 REFUNDS-PREVIOUS FY	3,254	0	0	0	0.00
998.656 TRANSFER-TELEPHONE FUND	0	0	0	0	0.00
Total DEBT EXPENDITURE	15,345	2,672	2,672	0	-100.00
Dept: 965 APPROPRIATIONS/TRANSFERS					
998.001 LMAS HEALTH-CIGARETTE TAX	1,038	387	387	0	-100.00
998.208 TRANSFER-PARKS	0	0	0	0	0.00
998.214 TRANSFER - COUNTY LEIN	0	243	243	0	-100.00
998.215 TRANSFER-FOC215	0	0	0	0	0.00
998.256 TRANSFER - ROD AUTOMATION	3,285	1,000	1,000	0	-100.00
998.257 TRANSFER-BUDGET STABILIZATION	0	95,365	95,365	0	-100.00
998.259 TRANSFER - CO GRANTS	8,853	0	0	0	0.00
998.263 TRANSFER ORV	573	0	0	0	0.00
998.269 TRANSFER-LAW LIBRARY	0	0	0	0	0.00
998.270 TRANSFER - DEQ COAST MGMT	0	0	0	0	0.00
998.275 TRANSFER-JUVENILE JUSTICE	0	0	0	0	0.00
998.286 Transfer Out-FEMA	0	0	0	0	0.00
998.292 TRANSFER OUT - CHILD CARE	0	0	0	0	0.00
998.293 TRANSFER - SOLDIERS & SAILORS	0	0	0	0	0.00
998.294 TRANSFER-Veterans	0	0	0	0	0.00
998.298 TRANSFER-CHILD CARE WELFARE	0	0	0	0	0.00
998.314 Transfer-Mental Health Bldg De	0	0	0	0	0.00
998.350 TRANSFER-DSS DEBT	0	0	0	0	0.00
998.450 TRANSFER-JAIL BLDG PJT	11,712	0	0	0	0.00
998.496 TRANSFER-CAPITAL IMPROVEMENT	0	0	0	0	0.00
998.497 TRANSFER-CAP IMPROV PUB SAFETY	0	0	0	0	0.00
998.499 TRANSFER-CARPENTER DAM	15,589	0	0	0	0.00
998.508 TRANSFER-PARKS RECREATION	0	0	0	0	0.00
998.543 TRANSFER - MARINE	0	0	0	0	0.00
998.544 TRANSER - BOAT	0	0	0	0	0.00
998.549 TRANSFER-BLDG INSPEC DEPT	0	0	0	0	0.00
998.580 TRANSFER PUBLIC TRANSIT	0	0	0	0	0.00
998.581 TRANSFER-AIRPORT	0	0	0	0	0.00
998.601 TRANSFER-LMAS HEALTH DEPRTMNT	0	0	0	0	0.00
998.631 TRANSFER-SUBSTANCE ABUSE	20,233	21,957	21,957	0	-100.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
998.656 TRANSFER-TELEPHONE FUND	0	0	0	0	0.00
998.661 TRANSFER-MOTOR POOL VEHICLE	0	27,718	27,718	0	-100.00
998.701 TRANSFER-TRUST & AGENCY	0	0	0	0	0.00
998.728 TRANSFER-ECONOMIC DEVELOPMENT	0	0	0	0	0.00

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Fund: 101 - GENERAL FUNDS					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
998.731 TRANSFER - RETIREMENT FUND	12,000	8,000	8,000	0	-100.00
999.000 CIGARETTE TAX-PUBLIC SAFETY	432	161	161	0	-100.00
999.208 APPROPRIATIONS-PARKS	2,000	344	344	0	-100.00
999.210 APPROPRIATION - MERWIN CREEK	0	0	0	0	0.00
999.214 APPROPRIATION- COUNTY LEIN	4,004	620	620	0	-100.00
999.215 APPROPRIATION-FRIEND OF COURT	0	0	0	0	0.00
999.223 APPROPRIATION-MH INPAT COSTS	70,000	70,000	70,000	0	-100.00
999.257 APPROPRIATION-BUDGET STABILIZA	0	0	0	0	0.00
999.258 APPROPRIATION-EMERGENCY MANAGM	5,842	6,566	6,566	0	-100.00
999.269 APPROPRIATION-LAW LIBRARY	18,750	9,917	9,917	0	-100.00
999.275 APPROPRIATION-JUVENILE JUSTICE	0	0	0	0	0.00
999.280 APPROPRIATION-SR CITIZENS	0	0	0	0	0.00
999.282 APPROPRIATION-DHS-SCHOOLCRAFT	2,050	2,500	2,500	0	-100.00
999.285 APPROPRIATION-SHERIFF TRAINING	0	0	0	0	0.00
999.290 APPRO-F.I.A. SOCIAL SERV WELFA	0	0	0	0	0.00
999.292 APPROPRIATION-PROB CHILD CARE	100,000	69,165	69,165	0	-100.00
999.293 APPROPRIATIONS-SOLD & SAILORS	0	0	0	0	0.00
999.298 APPROP-FIA CHILD CARE WELFARE	0	0	0	0	0.00
999.350 APPROPRIATION-DSS ADDN DEBT	73,750	58,700	58,700	0	-100.00
999.430 APPROPRIATION - HUMANE SOCIETY	1,500	2,000	2,000	0	-100.00
999.496 APPROPRIATION-CAPITAL IMPROVE	0	0	0	0	0.00
999.499 APPROPRIATION-CARPENTER DAM	500	500	500	0	-100.00
999.508 APPROPRIATION-PARKS/RECREATION	0	0	0	0	0.00
999.544 APPROPRIATION-HISTORICAL SOC	750	250	250	0	-100.00
999.549 APPROPRIATION-BLDG INSPEC DEPT	39,526	38,171	38,171	0	-100.00
999.581 APPROPRIATION-AIRPORT	46,280	39,830	39,830	0	-100.00
999.601 APPROPRIATION-LMAS HEALTH DEPT	73,980	76,313	76,313	0	-100.00
999.636 APPROPRIATION-COMPUTER FUND	16,006	13,534	13,534	0	-100.00
999.653 APPROPRIATION-POSTAGE METER	10,725	8,464	8,464	0	-100.00
999.656 APPROPRIATION-TELEPHONE FUND	16,472	17,120	17,120	0	-100.00
999.661 APPROPRIATION-MOTOR POOL VEHIC	3,500	500	500	0	-100.00
999.728 APPROPRIATION-EDC	10,000	0	0	0	0.00
999.790 APPROPRIATION-M.H.S. LIBRARY	200	0	0	0	0.00
Total APPROPRIATIONS/TRANSFERS	569,549	569,325	569,325	0	-100.00
Dept: 966 IN-KIND CONTRIBUTIONS					
915.002 CAA-IN KIND RENT CONTRIBUTION	0	0	0	0	0.00
915.003 P/PA-IN KIND RENT CONTRIBUTION	0	20,415	20,415	0	-100.00
915.005 EDC IN-KIND RENT CONTRIBUTION	0	3,827	3,827	0	-100.00
915.006 COMM CORR IN-KIND RENT CONTRIB	0	0	0	0	0.00
915.008 LMAS IN-KIND RENT CONTRIBUTION	0	0	0	0	0.00
Total IN-KIND CONTRIBUTIONS	0	24,242	24,242	0	-100.00
Total Expenditures	3,679,093	3,758,115	3,758,115	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 201 - ROAD COMMISSION					
Expenditures					
Dept: 449 ROAD COMMISSION					
700.001 EXPENDITURES	4,076,484	4,700,000	4,700,000	0	-100.00
958.000 LOSS ON INVESTMENT	0	0	0	0	0.00
998.401 TRANSFER - CO ROAD CAPITAL PJT	0	0	0	0	0.00
Total ROAD COMMISSION	4,076,484	4,700,000	4,700,000	0	-100.00
Total Expenditures	4,076,484	4,700,000	4,700,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 205 - E.P.A. BROWNFIELD GRANT					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
700.001 EXPENDITURES	0	0	0	0	0.00
700.515 EXPENSES-Hazardous	32,659	167,341	167,341	0	-100.00
700.516 EXPENSES-Petroleum	97,904	102,096	102,096	0	-100.00
Total BOARD OF COMMISSIONERS	130,563	269,437	269,437	0	-100.00
Total Expenditures	130,563	269,437	269,437	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 208 - PARKS/RECREATION					
Expenditures					
Dept: 265 BUILDING AND GROUNDS					
703.000 SALARY-DEPARTMENT HEAD	1,797	1,790	1,790	0	-100.00
713.000 SOCIAL SECURITY	111	115	115	0	-100.00
714.000 MEDICARE	26	26	26	0	-100.00
717.000 LIFE INSURANCE	5	5	5	0	-100.00
723.000 WORKMAN'S COMPENSATION	67	52	52	0	-100.00
725.000 RETIREMENT/Employer Cost	496	500	500	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	500	148	148	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	100	100	0	-100.00
924.000 ELECTRICITY	223	300	300	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
959.500 INSURANCE - REPLACEMENT	118	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total BUILDING AND GROUNDS	3,344	3,036	3,036	0	-100.00
Total Expenditures	3,344	3,036	3,036	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 210 - MERWIN CREEK CAMPGROUND					
Expenditures					
Dept: 101 BOARD OF COMMISSIONERS					
700.001 EXPENDITURES	429	600	600	0	-100.00
Total BOARD OF COMMISSIONERS	429	600	600	0	-100.00
Total Expenditures	429	600	600	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 214 - COUNTY LEIN					
Expenditures					
Dept: 306 INACTIVE					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total INACTIVE	0	0	0	0	0.00
Dept: 333 LEIN MACHINE					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
850.002 INTERNET	1,595	1,640	1,640	0	-100.00
850.003 CPU MAINTENANCE FEE	0	0	0	0	0.00
851.000 AGENCY FEES	0	0	0	0	0.00
851.001 SOSH-LIEN Station Fee	0	0	0	0	0.00
851.002 STATE USER FEE	0	0	0	0	0.00
851.003 DIT TELECOM FEE	1,695	1,680	1,680	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	243	243	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
Total LEIN MACHINE	3,290	3,563	3,563	0	-100.00
Total Expenditures	3,290	3,563	3,563	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 215 - FRIEND OF THE COURT					
Expenditures					
Dept: 143 FOC 215 FUND					
706.000 WAGES - PERMANENT FULL-TIME	1,008	1,000	1,000	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
706.100 WAGES-FULL-TIME CLK	0	0	0	0	0.00
706.500 WAGES-FULL-TIME DEPUTY	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	61	62	62	0	-100.00
714.000 MEDICARE	14	15	15	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.001 CASH IN LIEU OF MEDICAL INS.	0	0	0	0	0.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	3	10	10	0	-100.00
723.000 WORKMAN'S COMPENSATION	3	5	5	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	222	224	224	0	-100.00
727.000 OFFICE SUPPLIES	1,105	1,200	1,200	0	-100.00
797.000 POSTAGE	1,276	1,300	1,300	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	4,733	4,800	4,800	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	160	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	256	256	0	-100.00
860.001 TRAVEL/MEALS	48	50	50	0	-100.00
860.002 TRAVEL/LODGING	197	144	144	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	97	100	100	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	3,501	3,501	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
Total FOC 215 FUND	8,927	12,667	12,667	0	-100.00
Total Expenditures	8,927	12,667	12,667	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 216 - PROBATION OVERSITE					
Expenditures					
Dept: 132 PROBATION OVERSITE DEPARTMENT					
727.000 OFFICE SUPPLIES	0	500	500	0	-100.00
797.000 POSTAGE	0	100	100	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	1,800	1,000	1,000	0	-100.00
801.500 PROFESS/CONT SERVICES - JAIL	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	35	35	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	632	800	800	0	-100.00
850.002 INTERNET	145	150	150	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	415	415	0	-100.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total PROBATION OVERSITE DEPARTMENT	2,577	3,000	3,000	0	-100.00
Total Expenditures	2,577	3,000	3,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 217 - FAMILY COUNSELING					
Expenditures					
Dept: 166 FAMILY COUNSELING SERVICES					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	700	700	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total FAMILY COUNSELING SERVICES	0	700	700	0	-100.00
Total Expenditures	0	700	700	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 218 - PROBATION RESTITUTION					
Expenditures					
Dept: 133 PROBATION RESTITUTION					
700.001 EXPENDITURES	2,851	0	0	0	0.00
Total PROBATION RESTITUTION	2,851	0	0	0	0.00
Total Expenditures	2,851	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 243 - C.D.B.G.					
Expenditures					
Dept: 729 VARIOUS EDC ACTIVITIES					
700.001 EXPENDITURES	159,394	200,000	200,000	0	-100.00
Total VARIOUS EDC ACTIVITIES	159,394	200,000	200,000	0	-100.00
Total Expenditures	159,394	200,000	200,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 245 - SURVEY & REMONUMENTATION					
Expenditures					
Dept: 270 REMONUMENTATION GRANT					
711.001 ADMINISTRATIVE FEES	6,450	6,000	6,000	0	-100.00
711.002 Fees/Research	2,600	600	600	0	-100.00
787.000 MISC. OPERATING SUPPLIES	150	689	689	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	45,223	47,134	47,134	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total REMONUMENTATION GRANT	54,423	54,423	54,423	0	-100.00
Dept: 299 SUPPLEMENTAL GRANT					
711.001 ADMINISTRATIVE FEES	0	0	0	0	0.00
711.002 Fees/Research	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
Total SUPPLEMENTAL GRANT	0	0	0	0	0.00
Total Expenditures	54,423	54,423	54,423	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 255 - PRE TAX AUDIT					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	327	3,300	3,300	0	-100.00
797.000 POSTAGE	56	0	0	0	0.00
955.000 MISCELLANEOUS	302	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	901	3,700	3,700	0	-100.00
Total COUNTY TREASURER	1,586	7,000	7,000	0	-100.00
Total Expenditures	1,586	7,000	7,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 256 - REGISTER OF DEEDS AUTOMATION					
Expenditures					
Dept: 215 REGISTER OF DEEDS					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	7,745	14,460	14,460	0	-100.00
850.002 INTERNET	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	11,820	540	540	0	-100.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
Total REGISTER OF DEEDS	19,565	15,000	15,000	0	-100.00
Total Expenditures	19,565	15,000	15,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 257 - BUDGET STABILIZATION					
Expenditures					
Dept: 965 APPROPRIATIONS/TRANSFERS					
991.000 TRANSFER TO GENERAL FUND	55,247	170,365	170,365	0	-100.00
998.292 TRANSFER OUT - CHILD CARE	0	0	0	0	0.00
998.581 TRANSFER-AIRPORT	0	0	0	0	0.00
998.636 TRANSFER-COMPUTER FUND	0	0	0	0	0.00
Total APPROPRIATIONS/TRANSFERS	55,247	170,365	170,365	0	-100.00
Total Expenditures	55,247	170,365	170,365	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 258 - EMERGENCY MANAGEMENT					
Expenditures					
Dept: 426 EMERGENCY MANAGEMENT					
703.000 SALARY-DEPARTMENT HEAD	6,348	6,324	6,324	0	-100.00
713.000 SOCIAL SECURITY	394	395	395	0	-100.00
714.000 MEDICARE	92	93	93	0	-100.00
723.000 WORKMAN'S COMPENSATION	98	100	100	0	-100.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	15	100	100	0	-100.00
828.000 LICENSING FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
860.258 REIMBURSED TRAVEL EXPENSES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total EMERGENCY MANAGEMENT	6,947	7,012	7,012	0	-100.00
Total Expenditures	6,947	7,012	7,012	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 259 - COUNTY GRANTS					
Expenditures					
Dept: 431 2005 HOMELAND SECURITY GRANT					
700.001 EXPENDITURES	0	0	0	0	0.00
Total 2005 HOMELAND SECURITY GRANT	0	0	0	0	0.00
Dept: 432 2004 Interoperable Communicati					
700.001 EXPENDITURES	0	0	0	0	0.00
Total 2004 Interoperable Communicati	0	0	0	0	0.00
Dept: 433 County Grants Open					
700.001 EXPENDITURES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total County Grants Open	0	0	0	0	0.00
Dept: 434 County Grants Open					
700.001 EXPENDITURES	0	0	0	0	0.00
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
Total County Grants Open	0	0	0	0	0.00
Dept: 435 County Grants Open					
700.001 EXPENDITURES	0	0	0	0	0.00
700.500 EXPENDITURES - PREVIOUS GRANT	0	0	0	0	0.00
955.500 GRANT OVER/SHORT	0	0	0	0	0.00
Total County Grants Open	0	0	0	0	0.00
Dept: 436 ENERGY GRANT					
700.001 EXPENDITURES	0	0	0	0	0.00
703.259 PERSONNEL/FRINGES	1,538	0	0	0	0.00
711.001 ADMINISTRATIVE FEES	454	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	52,250	0	0	0	0.00
Total ENERGY GRANT	54,242	0	0	0	0.00
Dept: 437 County Grants Open					
700.001 EXPENDITURES	0	0	0	0	0.00
955.500 GRANT OVER/SHORT	0	0	0	0	0.00
Total County Grants Open	0	0	0	0	0.00
Dept: 438 ID Networks Grant					
817.259 MAINTENANCE AGREEMENT ID NET	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total ID Networks Grant	0	0	0	0	0.00
Total Expenditures	54,242	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 260 - SNOWMOBILE ENFORCEMENT GRANT					
Expenditures					
Dept: 332 SNOWMOBILE LAW ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	4,499	5,253	5,253	0	-100.00
713.000 SOCIAL SECURITY	275	362	362	0	-100.00
714.000 MEDICARE	64	85	85	0	-100.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	3	6	6	0	-100.00
723.000 WORKMAN'S COMPENSATION	153	200	200	0	-100.00
725.000 RETIREMENT/Employer Cost	541	397	397	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,126	1,033	1,033	0	-100.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	125	125	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	22	22	0	-100.00
860.002 TRAVEL/LODGING	0	199	199	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	8	8	0	-100.00
900.000 PRINTING & PUBLISHING	0	56	56	0	-100.00
934.000 EQUIPMENT REPAIR	830	143	143	0	-100.00
936.000 VEHICLE REPAIR	80	0	0	0	0.00
980.004 EQUIPMENT	11,303	0	0	0	0.00
Total SNOWMOBILE LAW ENFORCEMENT	18,874	7,889	7,889	0	-100.00
Total Expenditures	18,874	7,889	7,889	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 261 - 911 TELEPHONE					
Expenditures					
Dept: 225 TAX EQUALIZATION					
703.500 SALARY/MAP ADMIN/MSAG	7,529	7,500	7,500	0	-100.00
713.000 SOCIAL SECURITY	449	465	465	0	-100.00
714.000 MEDICARE	105	132	132	0	-100.00
717.000 LIFE INSURANCE	19	24	24	0	-100.00
723.000 WORKMAN'S COMPENSATION	93	95	95	0	-100.00
725.000 RETIREMENT/Employer Cost	2,076	2,087	2,087	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
787.500 MUNICIPAL/PRIVATE SIGN EXPENSE	0	150	150	0	-100.00
787.911 911 Signs	496	2,575	2,575	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.225 Contractual-Mapping services	158	450	450	0	-100.00
801.562 PROF/CONT SER - GRANT	0	36,900	36,900	0	-100.00
860.000 TRAVEL/MILEAGE	921	2,300	2,300	0	-100.00
955.000 MISCELLANEOUS	43	440	440	0	-100.00
Total TAX EQUALIZATION	11,888	53,118	53,118	0	-100.00
Dept: 346 EMERGENCY TELEPHONE					
703.305 SALARY-E-911 ADMINISTRATOR	4,518	4,500	4,500	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	4,755	5,826	5,826	0	-100.00
713.000 SOCIAL SECURITY	587	641	641	0	-100.00
714.000 MEDICARE	137	150	150	0	-100.00
717.000 LIFE INSURANCE	30	43	43	0	-100.00
723.000 WORKMAN'S COMPENSATION	164	250	250	0	-100.00
725.000 RETIREMENT/Employer Cost	2,303	2,461	2,461	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	144	263	263	0	-100.00
797.000 POSTAGE	10	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	13,440	20,011	20,011	0	-100.00
801.265 PROF/CONT SER-RADIO TOWERS	14,979	13,784	13,784	0	-100.00
801.350 PROF/CONT-RADIO SUBSCRIBER FEE	11,189	11,000	11,000	0	-100.00
807.000 MEMBERSHIPS	230	377	377	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.500 CONTRACT - COPIER	621	690	690	0	-100.00
860.000 TRAVEL/MILEAGE	0	100	100	0	-100.00
860.001 TRAVEL/MEALS	7	20	20	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
941.000 TOWER RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	2,588	2,588	0	-100.00
961.000 INS. VEHICLES/LIAB/PROPERTY	875	925	925	0	-100.00
969.000 INDIRECT CHARGE ON COSTS	5,566	7,840	7,840	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	35,528	84	84	0	-100.00
Total EMERGENCY TELEPHONE	95,082	71,553	71,553	0	-100.00
Dept: 350 EMERGENCY TELEPHONE					
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.261 PROF/CONT SERVICES-NEGAUNEE	82,259	100,000	100,000	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	5,000	0	0	0	0.00
Total EMERGENCY TELEPHONE	87,259	100,000	100,000	0	-100.00
Total Expenditures	194,229	224,671	224,671	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - COMMUNITY CORRECTIONS					
Expenditures					
Dept: 362 CORRECTIONS-1 TETHER					
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
999.368 TRANSFER OUT TO PJT INCOME	0	0	0	0	0.00
Total CORRECTIONS-1 TETHER	0	0	0	0	0.00
Dept: 365 CORRECTIONS-2 PROJECTS					
711.000 FEES	0	1,220	1,220	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	282	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	1,061	1,000	1,000	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	36	250	250	0	-100.00
936.000 VEHICLE REPAIR	748	750	750	0	-100.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	5	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	1,257	1,400	1,400	0	-100.00
970.000 CAPITAL OUTLAY - VEHICLES	0	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	1,557	231	231	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	769	769	0	-100.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
981.000 VEHICLE	0	0	0	0	0.00
999.701 TRANSFER OUT TO T/A CIMA INS	379	380	380	0	-100.00
Total CORRECTIONS-2 PROJECTS	5,326	6,000	6,000	0	-100.00
Dept: 368 CORRECTIONS-3 STATE					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	1,670	960	960	0	-100.00
727.000 OFFICE SUPPLIES	563	500	500	0	-100.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	2,398	2,500	2,500	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	167	250	250	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	19,227	19,227	19,227	0	-100.00
801.001 PROFESSIONAL/CONTRACT-TETHER	0	1,100	1,100	0	-100.00
801.002 PROFESS/CONTR SERVICES LMAS	0	0	0	0	0.00
801.015 CONTRACTUAL-PROGRAM MANAGER	24,798	25,870	25,870	0	-100.00
801.016 CONTRACTUAL-DIVERSION OFFICER	22,771	23,660	23,660	0	-100.00
801.020 CONTRACTUAL-COGNITIVE	0	6,390	6,390	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 262 - COMMUNITY CORRECTIONS					
Expenditures					
Dept: 368 CORRECTIONS-3 STATE					
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
850.000 COMMUNICATIONS	851	870	870	0	-100.00
850.002 INTERNET	145	145	145	0	-100.00
860.000 TRAVEL/MILEAGE	1,092	750	750	0	-100.00
860.001 TRAVEL/MEALS	57	143	143	0	-100.00
860.002 TRAVEL/LODGING	0	100	100	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	14	7	7	0	-100.00
860.100 BOARD TRAVEL/MEALS	222	400	400	0	-100.00
860.200 BOARD TRAVEL/MILEAGE	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
917.000 POSTAL BOX RENTAL	70	70	70	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	5,040	5,040	5,040	0	-100.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	1,003	1,003	0	-100.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total CORRECTIONS-3 STATE	79,084	88,985	88,985	0	-100.00
Total Expenditures	84,410	94,985	94,985	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 263 - O.R.V. LAW ENFORCEMENT GRANT					
Expenditures					
Dept: 335 O.R.V. LAW ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	3,773	0	0	0	0.00
713.000 SOCIAL SECURITY	234	0	0	0	0.00
714.000 MEDICARE	55	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	109	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	775	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	642	0	0	0	0.00
980.004 EQUIPMENT	5,350	0	0	0	0.00
Total O.R.V. LAW ENFORCEMENT	10,938	0	0	0	0.00
Total Expenditures	10,938	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 264 - DARE					
Expenditures					
Dept: 351 COUNTY JAIL					
706.000 WAGES - PERMANENT FULL-TIME	0	2,245	2,245	0	-100.00
713.000 SOCIAL SECURITY	0	140	140	0	-100.00
714.000 MEDICARE	0	33	33	0	-100.00
717.000 LIFE INSURANCE	0	8	8	0	-100.00
723.000 WORKMAN'S COMPENSATION	0	65	65	0	-100.00
725.000 RETIREMENT/Employer Cost	0	509	509	0	-100.00
787.264 MISC OP SUPP-DARE	2,085	2,400	2,400	0	-100.00
810.000 TRAINING/EDUCATION COSTS	75	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
Total COUNTY JAIL	2,160	5,400	5,400	0	-100.00
Total Expenditures	2,160	5,400	5,400	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 265 - CORRECTIONS OFFICERS TRAINING					
Expenditures					
Dept: 361 CORRECTIONS TRAINING					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	172	100	100	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	274	300	300	0	-100.00
860.000 TRAVEL/MILEAGE	45	50	50	0	-100.00
860.001 TRAVEL/MEALS	45	50	50	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	7	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total CORRECTIONS TRAINING	542	500	500	0	-100.00
Total Expenditures	542	500	500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 266 - INACTIVE - 2NDARY ROAD PATROL					
Expenditures					
Dept: 315 SECONDARY ROAD PATROL					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
715.250 HEALTH CARE SAVINGS PROGRAM	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
780.000 DRY CLEANING EXPENSE	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
938.000 OTHER VEHICLE EXPENSE	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
981.000 VEHICLE	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total SECONDARY ROAD PATROL	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 268 - INACTIVE-CO/CITY YOUTH ALCOHOL					
Expenditures					
Dept: 323 YOUTH ALCOHOL GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total YOUTH ALCOHOL GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 269 - LAW LIBRARY					
Expenditures					
Dept: 145 LAW LIBRARY					
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	25,121	27,000	27,000	0	-100.00
Total LAW LIBRARY	25,121	27,000	27,000	0	-100.00
Total Expenditures	25,121	27,000	27,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 270 - INACTIVE - COASTAL MGMT GRANT					
Expenditures					
Dept: 225 TAX EQUALIZATION					
700.001 EXPENDITURES	0	0	0	0	0.00
Total TAX EQUALIZATION	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 271 - M.H.S. LIBRARY					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	0	96,422	96,422	0	-100.00
Total COUNTY TREASURER	0	96,422	96,422	0	-100.00
Total Expenditures	0	96,422	96,422	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - INACTIVE-CO/CITY BELT ENFORCE					
Expenditures					
Dept: 325 ALCOHOL ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total ALCOHOL ENFORCEMENT	0	0	0	0	0.00
Dept: 327 BELT ENFORCEMENT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total BELT ENFORCEMENT	0	0	0	0	0.00
Dept: 329 SABRE GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
Total SABRE GRANT	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 274 - FEDERAL FOREST SERVICE GRANT					
Expenditures					
Dept: 310 FEDERAL FOREST SERVICE					
706.000 WAGES - PERMANENT FULL-TIME	3,962	105	105	0	-100.00
713.000 SOCIAL SECURITY	244	7	7	0	-100.00
714.000 MEDICARE	57	2	2	0	-100.00
717.000 LIFE INSURANCE	1	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	115	4	4	0	-100.00
725.000 RETIREMENT/Employer Cost	132	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	909	0	0	0	0.00
964.025 REFUNDS-US DEPT OF TREASURY	4,764	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	580	563	563	0	-100.00
998.661 TRANSFER-MOTOR POOL VEHICLE	0	934	934	0	-100.00
Total FEDERAL FOREST SERVICE	10,764	1,615	1,615	0	-100.00
Total Expenditures	10,764	1,615	1,615	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 275 - AFTER HOURS PROGRAM					
Expenditures					
Dept: 150 JUVENILE GRANT					
706.000 WAGES - PERMANENT FULL-TIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	15,001	15,000	15,000	0	-100.00
955.000 MISCELLANEOUS	-48	0	0	0	0.00
Total JUVENILE GRANT	14,954	15,000	15,000	0	-100.00
Total Expenditures	14,954	15,000	15,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 278 - INACTIVE					
Expenditures					
Dept: 257 COOPERATIVE EXTENSION					
955.000 MISCELLANEOUS	0	0	0	0	0.00
Total COOPERATIVE EXTENSION	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 279 - ECONOMIC DEVELOP CORP					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	0	9,739	9,739	0	-100.00
Total COUNTY TREASURER	0	9,739	9,739	0	-100.00
Total Expenditures	0	9,739	9,739	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 280 - SENIOR CITIZENS					
Expenditures					
Dept: 664 SENIOR CITIZENS					
703.000 SALARY-DEPARTMENT HEAD	36,722	38,585	38,585	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	28,282	29,357	29,357	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	10,310	15,936	15,936	0	-100.00
707.001 WAGES-PART TIME OVERTIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	4,691	5,254	5,254	0	-100.00
714.000 MEDICARE	1,097	1,230	1,230	0	-100.00
715.000 MEDICAL INSURANCE	13,849	24,037	24,037	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	120	0	0	0	0.00
717.000 LIFE INSURANCE	232	233	233	0	-100.00
723.000 WORKMAN'S COMPENSATION	434	500	500	0	-100.00
724.000 LONGEVITY	1,000	1,050	1,050	0	-100.00
725.000 RETIREMENT/Employer Cost	13,389	13,772	13,772	0	-100.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	250	250	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.006 CONTRACTUAL SERVICES/TRANSPORT	0	0	0	0	0.00
801.007 CONTRACTUAL SERVICES/LEGAL	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
850.000 COMMUNICATIONS	0	450	450	0	-100.00
850.001 CELLULAR TELEPHONE	383	450	450	0	-100.00
860.000 TRAVEL/MILEAGE	14,897	20,067	20,067	0	-100.00
860.001 TRAVEL/MEALS	0	6	6	0	-100.00
860.002 TRAVEL/LODGING	0	71	71	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	300	300	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	780	900	900	0	-100.00
963.000 BONDS	11	25	25	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	55	55	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	25	50	50	0	-100.00
969.000 INDIRECT CHARGE ON COSTS	10,763	13,073	13,073	0	-100.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.280 MEDICAL EQUIPMENT	459	0	0	0	0.00
Total SENIOR CITIZENS	137,446	165,651	165,651	0	-100.00
Total Expenditures	137,446	165,651	165,651	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 284 - REVENUE SHARING RESERVE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
964.078 REFUND - STATE OF MICHIGAN	0	0	0	0	0.00
997.000 REVENUE SHARING PAYMENT	182,829	98,614	98,614	0	-100.00
Total COUNTY TREASURER	182,829	98,614	98,614	0	-100.00
Total Expenditures	182,829	98,614	98,614	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 285 - MICHIGAN JUSTICE TRAINING					
Expenditures					
Dept: 320 JUSTICE TRAINING EXPENDITURE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	21	21	0	-100.00
807.000 MEMBERSHIPS	475	525	525	0	-100.00
808.000 CERTIFICATION FEE	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	64	32	32	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	21	117	117	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	7	7	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
Total JUSTICE TRAINING EXPENDITURE	560	702	702	0	-100.00
Total Expenditures	560	702	702	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 286 - INACTIVE - VETERANS - F.E.M.A.					
Expenditures					
Dept: 684 VETERANS - F.E.M.A.					
768.000 SHELTER/HOUSING	0	0	0	0	0.00
770.000 GROCERIES/FOODSTUFFS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total VETERANS - F.E.M.A.	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 291 - MEDICAL CARE DSS					
Expenditures					
Dept: 671 MEDICAL CARE FACILITY					
700.001 EXPENDITURES	7,988,007	6,500,000	6,500,000	0	-100.00
998.000 TRANSFER OUT	172,000	180,000	180,000	0	-100.00
Total MEDICAL CARE FACILITY	8,160,007	6,680,000	6,680,000	0	-100.00
Total Expenditures	8,160,007	6,680,000	6,680,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 292 - PROBATE CHILD CARE					
Expenditures					
Dept: 662 CHILD CARE					
708.000 TEMPORARY WAGES	0	0	0	0	0.00
709.000 IN HOME CARE PROGRAMS	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
717.000 LIFE INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
730.000 DRUG TESTING SUPPLIES	97	500	500	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	8,261	10,000	10,000	0	-100.00
832.000 PAYMENTS STATE WARDS	0	0	0	0	0.00
834.000 PAYMENTS COURT WARD ADCF	926	800	800	0	-100.00
834.001 PAYMENT-CHILD CARE	191,207	150,000	150,000	0	-100.00
840.000 CHILD CARE SERVICES	0	0	0	0	0.00
840.844 CHILD CARE-Per Diem	0	0	0	0	0.00
841.000 75% COLLECTIONS/JUV CT SUPVISN	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	10,000	0	0	0	0.00
Total CHILD CARE	210,491	161,300	161,300	0	-100.00
Total Expenditures	210,491	161,300	161,300	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 293 - VETERANS RELIEF FUND					
Expenditures					
Dept: 689 SOLDIERS & SAILORS-VETERANS					
703.000 SALARY-DEPARTMENT HEAD	0	0	0	0	0.00
711.000 FEES	2,172	2,000	2,000	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	1,073	1,000	1,000	0	-100.00
767.000 CLOTHING & BEDDING	0	0	0	0	0.00
768.000 SHELTER/HOUSING	587	4,000	4,000	0	-100.00
770.000 GROCERIES/FOODSTUFFS	2,977	5,000	5,000	0	-100.00
833.000 VETERANS BURIAL COSTS	9,000	8,000	8,000	0	-100.00
835.000 HEALTH SERVICES/MEDICAL CARE	2,314	2,000	2,000	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	2,110	2,000	2,000	0	-100.00
924.000 ELECTRICITY	1,413	2,000	2,000	0	-100.00
926.000 HEATING	1,887	3,000	3,000	0	-100.00
936.000 VEHICLE REPAIR	989	2,898	2,898	0	-100.00
955.000 MISCELLANEOUS	3,904	1,102	1,102	0	-100.00
963.000 BONDS	4	6	6	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	10	26	26	0	-100.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
Total SOLDIERS & SAILORS-VETERANS	28,441	33,032	33,032	0	-100.00
Total Expenditures	28,441	33,032	33,032	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 294 - MICHIGAN VETERANS TRUST					
Expenditures					
Dept: 683 MICHIGAN VETERANS TRUST FUND					
711.000 FEES	400	400	400	0	-100.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
767.000 CLOTHING & BEDDING	0	0	0	0	0.00
768.000 SHELTER/HOUSING	0	1,200	1,200	0	-100.00
770.000 GROCERIES/FOODSTUFFS	0	200	200	0	-100.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
842.000 OTHER WELFARE SERVICES	899	2,033	2,033	0	-100.00
850.000 COMMUNICATIONS	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	14	71	71	0	-100.00
860.001 TRAVEL/MEALS	53	0	0	0	0.00
926.000 HEATING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	200	200	0	-100.00
Total MICHIGAN VETERANS TRUST FUND	1,366	4,104	4,104	0	-100.00
Total Expenditures	1,366	4,104	4,104	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 296 - MAINTENANCE OF EFFORT					
Expenditures					
Dept: 253 COUNTY TREASURER					
700.001 EXPENDITURES	7	5,000	5,000	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	15	25	25	0	-100.00
Total COUNTY TREASURER	22	5,025	5,025	0	-100.00
Total Expenditures	22	5,025	5,025	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 297 - DRUG COURT FUND					
Expenditures					
Dept: 136 DISTRICT COURT					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	46	50	50	0	-100.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
956.000 INCENTIVES	600	700	700	0	-100.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total DISTRICT COURT	646	750	750	0	-100.00
Total Expenditures	646	750	750	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 301 - INACTIVE -COUNTY BUILDING DEBT					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
964.001 BOARD OF REVIEW REFUNDS	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total BUILDING DEBT EXPENDITURES	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 314 - CO ROAD BUILDING DEBT					
Expenditures					
Dept: 201 COUNTY ROAD					
711.000 FEES	275	275	275	0	-100.00
993.000 PRINCIPAL	60,000	65,000	65,000	0	-100.00
995.000 INTEREST EXPENSE	72,780	70,560	70,560	0	-100.00
Total COUNTY ROAD	133,055	135,835	135,835	0	-100.00
Total Expenditures	133,055	135,835	135,835	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 320 - CO ROAD BLDG DEBT-REFINANCE					
Expenditures					
Dept: 201 COUNTY ROAD					
711.000 FEES	0	0	0	0	0.00
993.000 PRINCIPAL	0	0	0	0	0.00
995.000 INTEREST EXPENSE	0	0	0	0	0.00
Total COUNTY ROAD	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 350 - D.S.S. ADDITION DEBT					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
964.000 TAX TRIBUNAL REFUNDS	0	0	0	0	0.00
993.000 PRINCIPAL	43,000	45,000	45,000	0	-100.00
995.000 INTEREST EXPENSE	30,497	28,700	28,700	0	-100.00
Total BUILDING DEBT EXPENDITURES	73,497	73,700	73,700	0	-100.00
Total Expenditures	73,497	73,700	73,700	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 391 - MEDICAL CARE DEBT II					
Expenditures					
Dept: 905 BUILDING DEBT EXPENDITURES					
700.001 EXPENDITURES	18	54,790	54,790	0	-100.00
700.301 CLOSED CO DEBT EXPENDITURES	0	10	10	0	-100.00
711.000 FEES	225	225	225	0	-100.00
855.000 BANKING FEES	0	100	100	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	50	50	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	40	50	50	0	-100.00
993.000 PRINCIPAL	130,000	135,000	135,000	0	-100.00
995.000 INTEREST EXPENSE	28,175	23,704	23,704	0	-100.00
Total BUILDING DEBT EXPENDITURES	158,458	213,929	213,929	0	-100.00
Total Expenditures	158,458	213,929	213,929	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 450 - JAIL BUILDING PROJECT					
Expenditures					
Dept: 902 CAPITAL OUTLAY-JAIL					
801.000 PROFESSIONAL/CONTRACTUAL SER.	18,000	0	0	0	0.00
Total CAPITAL OUTLAY-JAIL	18,000	0	0	0	0.00
Total Expenditures	18,000	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 491 - MEDICAL CARE IMPROVEMENT					
Expenditures					
Dept: 900 BUILDING EXPENSES					
700.001 EXPENDITURES	0	83,000	83,000	0	-100.00
998.000 TRANSFER OUT	0	100,000	100,000	0	-100.00
Total BUILDING EXPENSES	0	183,000	183,000	0	-100.00
Total Expenditures	0	183,000	183,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 496 - CAPITAL IMPROVEMENT					
Expenditures					
Dept: 901 CAPITOL OUTLAY					
932.000 BUILDING REPAIR	2,533	488	488	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
974.100 COURTHOUSE PARKING LOT REPAIR	0	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	0	0	0	0	0.00
975.751 CAPITAL OUTLAY - PINES PARK	0	0	0	0	0.00
979.751 EQUIPMENT-YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.131 OFFICE EQUIPMENT CIRCUIT COURT	0	0	0	0	0.00
980.136 OFFICE EQUIPMENT DISTRICT COUR	0	0	0	0	0.00
980.141 OFFICE EQUIPMENT FRIEND OF COU	0	0	0	0	0.00
980.148 OFFICE EQUIPMENT PROBATE COURT	0	0	0	0	0.00
980.149 OFFICE EQUIPMENT JUVENILE COUR	0	0	0	0	0.00
980.219 OFFICE EQUIPMENT COUNTY CLERK	0	0	0	0	0.00
980.225 OFFICE EQUIPMENT-EQUALIZATION	0	0	0	0	0.00
980.229 OFFICE EQUIPMENT PROS ATTORNEY	0	0	0	0	0.00
980.253 OFFICE EQUIPMENT TREASURER	0	0	0	0	0.00
980.371 OFFICE EQUIPMENT BUILDING CODE	0	0	0	0	0.00
980.682 OFFICE EQUIPMENT VETERANS ADMN	0	0	0	0	0.00
980.751 EQUIPMENT PINES & BARAGA PARKS	0	0	0	0	0.00
Total CAPITOL OUTLAY	2,533	488	488	0	-100.00
Total Expenditures	2,533	488	488	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 497 - CAPITAL IMPROV-PUBLIC SAFETY					
Expenditures					
Dept: 901 CAPITOL OUTLAY					
747.000 MAINTENANCE/REPAIR SUPPLIES	51	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
932.000 BUILDING REPAIR	140	0	0	0	0.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
975.000 CAPITAL-OUTLAY BUILDINGS IMPR.	25,988	0	0	0	0.00
977.000 EQUIPMENT - SHOP	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.001 KITCHEN EQUIPMENT & FURNITURE	0	989	989	0	-100.00
Total CAPITOL OUTLAY	26,180	989	989	0	-100.00
Total Expenditures	26,180	989	989	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 499 - CARPENTER DAM-MAINT & REPAIR					
Expenditures					
Dept: 275 DRAIN COMMISSIONER					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	26,196	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	2,500	2,500	0	-100.00
Total DRAIN COMMISSIONER	26,196	2,500	2,500	0	-100.00
Total Expenditures	26,196	2,500	2,500	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 516 - 2006 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	7	7	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	3,300	3,300	0	-100.00
Total COUNTY TREASURER	0	3,307	3,307	0	-100.00
Total Expenditures	0	3,307	3,307	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 517 - 2007 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	5,102	5,332	5,332	0	-100.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	100	100	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	14,717	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	40,000	40,000	0	-100.00
Total COUNTY TREASURER	19,819	45,432	45,432	0	-100.00
Total Expenditures	19,819	45,432	45,432	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 518 - 2008 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	49	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	87	0	0	0	0.00
955.000 MISCELLANEOUS	6	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	80	460	460	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	300,000	85,000	85,000	0	-100.00
Total COUNTY TREASURER	300,221	85,460	85,460	0	-100.00
Total Expenditures	300,221	85,460	85,460	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 519 - 2009 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	808	1,000	1,000	0	-100.00
797.000 POSTAGE	171	200	200	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	100	100	0	-100.00
960.000 BAD DEBT EXPENSE	0	5	5	0	-100.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	206	206	0	-100.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	12,000	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	956,000	175,000	175,000	0	-100.00
Total COUNTY TREASURER	968,980	176,511	176,511	0	-100.00
Total Expenditures	968,980	176,511	176,511	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 520 - 2010 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	583	1,000	1,000	0	-100.00
797.000 POSTAGE	700	700	700	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	258	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	-63	581	581	0	-100.00
982.000 BOOKS	32	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	500,000	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	835,800	835,800	0	-100.00
Total COUNTY TREASURER	501,510	838,081	838,081	0	-100.00
Total Expenditures	501,510	838,081	838,081	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 521 - 2011 100% DTR					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	0	2,000	2,000	0	-100.00
797.000 POSTAGE	0	1,000	1,000	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
824.000 ADMINISTRATIVE EXPENSE	0	0	0	0	0.00
855.000 BANKING FEES	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	0	0	0	0	0.00
998.003 TRANSFER OUT TO OTHER 100%	0	5,800	5,800	0	-100.00
Total COUNTY TREASURER	0	8,800	8,800	0	-100.00
Total Expenditures	0	8,800	8,800	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 525 - FORECLOSURE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
836.000 FILING FEES	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Dept: 254 LAND FORECLOSURE NEW					
727.000 OFFICE SUPPLIES	220	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	5	0	0	0	0.00
801.253 PROFESS/CONT SER - TITLE CHECK	21,528	23,000	23,000	0	-100.00
801.525 CONTRACTUAL SERVICES	0	0	0	0	0.00
836.000 FILING FEES	150	180	180	0	-100.00
860.000 TRAVEL/MILEAGE	90	150	150	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	2,074	2,100	2,100	0	-100.00
955.000 MISCELLANEOUS	343	1,420	1,420	0	-100.00
Total LAND FORECLOSURE NEW	24,410	26,850	26,850	0	-100.00
Dept: 255 LAND FORECLOSURE OLD					
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	196	303	303	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
801.253 PROFESS/CONT SER - TITLE CHECK	0	5,907	5,907	0	-100.00
801.525 CONTRACTUAL SERVICES	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
825.000 RECORDING FEES	20	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	1,156	760	760	0	-100.00
929.000 GARBAGE - MSTQ RENTALS	1,067	800	800	0	-100.00
931.000 LAWN/GARDEN MAINTENANCE	425	0	0	0	0.00
932.000 BUILDING REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	2,158	0	0	0	0.00
960.001 DELINQUENT TAXES WRITTEN OFF	21,148	22,723	22,723	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	213	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	1,394	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	24,000	46,783	46,783	0	-100.00
Total LAND FORECLOSURE OLD	51,777	77,276	77,276	0	-100.00
Total Expenditures	76,187	104,126	104,126	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 543 - MARINE SAFETY					
Expenditures					
Dept: 331 SEARCH & RESCUE					
707.000 WAGES-PERMANENT PART-TIME	2,225	0	0	0	0.00
713.000 SOCIAL SECURITY	132	0	0	0	0.00
714.000 MEDICARE	31	0	0	0	0.00
715.000 MEDICAL INSURANCE	0	0	0	0	0.00
717.000 LIFE INSURANCE	5	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	64	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	459	0	0	0	0.00
727.000 OFFICE SUPPLIES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	876	0	0	0	0.00
777.000 UNIFORMS & ACCESSORIES	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
828.000 LICENSING FEES	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	219	0	0	0	0.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	352	0	0	0	0.00
980.004 EQUIPMENT	11,500	0	0	0	0.00
Total SEARCH & RESCUE	15,862	0	0	0	0.00
Total Expenditures	15,862	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 544 - MARINE PATROL BOAT					
Expenditures					
Dept: 331 SEARCH & RESCUE					
757.000 GAS/OIL/GREASE/ANTIFREEZE	187	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
980.004 EQUIPMENT	0	0	0	0	0.00
Total SEARCH & RESCUE	187	0	0	0	0.00
Total Expenditures	187	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 549 - BUILDING INSPECTION DEPARTMENT					
Expenditures					
Dept: 371 BUILDING CODE ADMINISTRATION					
703.000 SALARY-DEPARTMENT HEAD	30,868	31,250	31,250	0	-100.00
703.549 SALARY - PA #451 SOIL ADMINIST	985	1,000	1,000	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	1,233	0	0	0	0.00
713.000 SOCIAL SECURITY	2,039	2,000	2,000	0	-100.00
714.000 MEDICARE	477	468	468	0	-100.00
715.000 MEDICAL INSURANCE	15,203	17,415	17,415	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	40	120	120	0	-100.00
723.000 WORKMAN'S COMPENSATION	397	550	550	0	-100.00
724.000 LONGEVITY	0	0	0	0	0.00
725.000 RETIREMENT/Employer Cost	9,076	8,973	8,973	0	-100.00
727.000 OFFICE SUPPLIES	94	100	100	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	0	0	0	0	0.00
802.000 ADDITIONAL INSPECTIONS PA 451	0	0	0	0	0.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
809.000 REGISTRATION FEES	175	175	175	0	-100.00
810.000 TRAINING/EDUCATION COSTS	0	300	300	0	-100.00
850.000 COMMUNICATIONS	0	25	25	0	-100.00
850.001 CELLULAR TELEPHONE	192	211	211	0	-100.00
860.000 TRAVEL/MILEAGE	2,978	2,000	2,000	0	-100.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	55	100	100	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
982.000 BOOKS	304	209	209	0	-100.00
998.000 TRANSFER OUT	0	40,000	40,000	0	-100.00
Total BUILDING CODE ADMINISTRATION	64,115	104,896	104,896	0	-100.00
Dept: 372 ELECTRICAL INSPECTOR					
723.000 WORKMAN'S COMPENSATION	0	0	0	0	0.00
Total ELECTRICAL INSPECTOR	0	0	0	0	0.00
Total Expenditures	64,115	104,896	104,896	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 550 - BUILDING AND PROPERTY					
Expenditures					
Dept: 105 COUNTY REAL ESTATE					
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
922.000 WATER/SEWER	0	0	0	0	0.00
924.000 ELECTRICITY	0	0	0	0	0.00
926.000 HEATING	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	0	0	0	0	0.00
968.003 DEPRECIATION EXP-BUILDING	0	0	0	0	0.00
991.000 TRANSFER TO GENERAL FUND	60,500	0	0	0	0.00
998.000 TRANSFER OUT	6,289	0	0	0	0.00
999.728 APPROPRIATION-EDC	0	0	0	0	0.00
Total COUNTY REAL ESTATE	66,789	0	0	0	0.00
Total Expenditures	66,789	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Expenditures					
Dept: 536 PUBLIC TRANSPORTATION					
703.000 SALARY-DEPARTMENT HEAD	35,888	36,250	36,250	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	216,510	225,000	225,000	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	2,556	5,000	5,000	0	-100.00
707.000 WAGES-PERMANENT PART-TIME	80,460	79,000	79,000	0	-100.00
707.001 WAGES-PART TIME OVERTIME	2,814	5,000	5,000	0	-100.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
708.001 TEMPORARY WAGES-Overtime	0	0	0	0	0.00
710.000 PER DIEM	0	0	0	0	0.00
711.000 FEES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	21,594	21,750	21,750	0	-100.00
714.000 MEDICARE	5,050	5,079	5,079	0	-100.00
715.000 MEDICAL INSURANCE	68,373	76,576	76,576	0	-100.00
715.001 CASH IN LIEU OF MEDICAL INS.	2,500	5,000	5,000	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	200	200	0	-100.00
717.000 LIFE INSURANCE	940	1,045	1,045	0	-100.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
721.000 UNEMPLOYMENT INSURANCE	724	6,516	6,516	0	-100.00
722.000 EMPLOYEE MEDICAL COSTS	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	14,040	17,375	17,375	0	-100.00
724.000 LONGEVITY	3,025	3,150	3,150	0	-100.00
725.000 RETIREMENT/Employer Cost	74,404	79,514	79,514	0	-100.00
727.000 OFFICE SUPPLIES	403	997	997	0	-100.00
737.000 PUBLICATIONS/MAGAZINES	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	18,408	24,590	24,590	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	59,382	60,000	60,000	0	-100.00
787.000 MISC. OPERATING SUPPLIES	60	0	0	0	0.00
797.000 POSTAGE	88	176	176	0	-100.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	4,469	7,649	7,649	0	-100.00
801.015 CONTRACTUAL-PROGRAM MANAGER	0	0	0	0	0.00
801.350 PROF/CONT-RADIO SUBSCRIBER FEE	715	550	550	0	-100.00
807.000 MEMBERSHIPS	1,045	1,170	1,170	0	-100.00
810.000 TRAINING/EDUCATION COSTS	480	350	350	0	-100.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
817.001 CONTRACTS/SNOW PLOWING	918	140	140	0	-100.00
835.000 HEALTH SERVICES/MEDICAL CARE	0	0	0	0	0.00
850.000 COMMUNICATIONS	2,115	2,186	2,186	0	-100.00
850.001 CELLULAR TELEPHONE	352	0	0	0	0.00
850.002 INTERNET	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	500	500	0	-100.00
860.001 TRAVEL/MEALS	91	150	150	0	-100.00
860.002 TRAVEL/LODGING	277	500	500	0	-100.00
860.003 TRAVEL/BRIDGE TOLLS	18	28	28	0	-100.00
874.000 RETIREMENT/Severence Pay	7,057	0	0	0	0.00
880.000 COMMUNITY PROMOTION	388	1,000	1,000	0	-100.00
900.000 PRINTING & PUBLISHING	337	500	500	0	-100.00
916.000 BUILDING RENTAL	0	0	0	0	0.00
922.000 WATER/SEWER	692	730	730	0	-100.00
924.000 ELECTRICITY	2,386	2,400	2,400	0	-100.00
926.000 HEATING	1,624	1,714	1,714	0	-100.00
929.000 GARBAGE - MSTQ RENTALS	88	150	150	0	-100.00
932.000 BUILDING REPAIR	0	300	300	0	-100.00
934.000 EQUIPMENT REPAIR	439	0	0	0	0.00
936.000 VEHICLE REPAIR	7,198	3,910	3,910	0	-100.00
940.000 EQUIPMENT RENTAL	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
959.000 INSURANCE-EQUIPMENT/BOILER	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
961.000 INS. VEHICLES/LIAB/PROPERTY	13,049	12,000	12,000	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 580 - PUBLIC TRANSIT					
Expenditures					
Dept: 536 PUBLIC TRANSPORTATION					
963.000 BONDS	21	28	28	0	-100.00
964.000 TAX TRIBUNAL REFUNDS	0	100	100	0	-100.00
964.001 BOARD OF REVIEW REFUNDS	46	50	50	0	-100.00
966.000 LICENSE/CDL/TEST REIMBURSEMENT	248	200	200	0	-100.00
968.000 DEPRECIATION EXP. VEHICLES	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	18,932	27,672	27,672	0	-100.00
975.580 CAPITAL OUTLAY PROJECT/GARAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	2,924	0	0	0	0.00
985.000 MAINTENANCE EQUIPMENT	4,029	0	0	0	0.00
Total PUBLIC TRANSPORTATION	677,157	716,195	716,195	0	-100.00
Total Expenditures	677,157	716,195	716,195	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 581 - AIRPORT					
Expenditures					
Dept: 289 AIRPORT OPERATION					
707.000 WAGES-PERMANENT PART-TIME	0	0	0	0	0.00
708.000 TEMPORARY WAGES	0	0	0	0	0.00
713.000 SOCIAL SECURITY	0	0	0	0	0.00
714.000 MEDICARE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	0	919	919	0	-100.00
725.000 RETIREMENT/Employer Cost	0	0	0	0	0.00
727.000 OFFICE SUPPLIES	39	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	4,152	2,270	2,270	0	-100.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	755	1,250	1,250	0	-100.00
757.581 FUEL PURCHASE	64,160	50,769	50,769	0	-100.00
787.000 MISC. OPERATING SUPPLIES	0	0	0	0	0.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	15,432	12,168	12,168	0	-100.00
801.525 CONTRACTUAL SERVICES	9,948	8,112	8,112	0	-100.00
808.000 CERTIFICATION FEE	200	200	200	0	-100.00
809.000 REGISTRATION FEES	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	733	100	100	0	-100.00
817.100 SER/MAIN CONTRACT - AWOS	2,043	3,800	3,800	0	-100.00
828.000 LICENSING FEES	50	50	50	0	-100.00
850.000 COMMUNICATIONS	2,374	2,200	2,200	0	-100.00
850.500 COMMUNICATIONS-SOIL SURVEY	0	0	0	0	0.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
860.001 TRAVEL/MEALS	0	0	0	0	0.00
860.002 TRAVEL/LODGING	0	0	0	0	0.00
860.003 TRAVEL/BRIDGE TOLLS	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
924.000 ELECTRICITY	5,063	4,200	4,200	0	-100.00
926.000 HEATING	2,030	2,000	2,000	0	-100.00
932.000 BUILDING REPAIR	0	4,106	4,106	0	-100.00
932.001 STORAGE BLDG PJT	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	0	381	381	0	-100.00
936.000 VEHICLE REPAIR	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	240	200	200	0	-100.00
955.000 MISCELLANEOUS	35	0	0	0	0.00
955.200 GRANT LOCAL MATCH	0	0	0	0	0.00
960.000 BAD DEBT EXPENSE	0	0	0	0	0.00
968.000 DEPRECIATION EXP. VEHICLES	0	0	0	0	0.00
968.003 DEPRECIATION EXP-BUILDING	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	90,790	0	0	0	0.00
979.000 EQUIPMENT - YARD & STORAGE	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.004 EQUIPMENT	0	230	230	0	-100.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total AIRPORT OPERATION	198,046	92,955	92,955	0	-100.00
Total Expenditures	198,046	92,955	92,955	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 602 - INACTIVE FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 636 - COMPUTER DEPARTMENT					
Expenditures					
Dept: 258 DATA PROCESSING					
723.000 WORKMAN'S COMPENSATION	0	24	24	0	-100.00
727.000 OFFICE SUPPLIES	778	438	438	0	-100.00
727.141 OFFICE SUPPLIES/F.O.C.	0	0	0	0	0.00
727.219 OFFICE SUPPLIES/COUNTY CLERK	1,530	0	0	0	0.00
727.225 OFFICE SUPPLIES/EQUALIZATION	0	0	0	0	0.00
727.229 OFFICE SUPPLIES/PROS. ATTORNEY	0	0	0	0	0.00
727.253 OFFICE SUPPLIES/TREASURER	0	0	0	0	0.00
727.549 OFFICE SUPPLIES - BLDG DEPT	0	0	0	0	0.00
747.000 MAINTENANCE/REPAIR SUPPLIES	0	0	0	0	0.00
747.257 MAINT/REPAIR SUPPLIES M.S.U.	0	0	0	0	0.00
787.000 MISC. OPERATING SUPPLIES	1,719	0	0	0	0.00
797.219 POSTAGE/SHIPPING-COUNTY CLERK	0	0	0	0	0.00
797.225 POSTAGE/SHIPPING-TAX EQUALIZAT	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
801.008 PROFESS/CONTRACT-Network	8,400	7,200	7,200	0	-100.00
807.000 MEMBERSHIPS	0	0	0	0	0.00
810.000 TRAINING/EDUCATION COSTS	0	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
817.006 CONTRACTS/FundBalance	3,365	2,900	2,900	0	-100.00
817.007 CONTACTS/Pros.Atty	1,260	1,325	1,325	0	-100.00
817.008 CONTRACTS/MIRRS	0	0	0	0	0.00
817.009 CONTRACTS/SJLS	0	0	0	0	0.00
817.010 CONTRACTS/BLDG DEPARTMENT	0	0	0	0	0.00
817.011 CONTRACTS/WEB SITE	258	0	0	0	0.00
850.002 INTERNET	1,391	2,000	2,000	0	-100.00
900.000 PRINTING & PUBLISHING	0	0	0	0	0.00
934.000 EQUIPMENT REPAIR	72	306	306	0	-100.00
955.000 MISCELLANEOUS	0	84	84	0	-100.00
968.004 DEPRECIATION EXPENSE	1,480	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
980.136 OFFICE EQUIPMENT DISTRICT COUR	0	0	0	0	0.00
980.148 OFFICE EQUIPMENT PROBATE COURT	0	0	0	0	0.00
980.219 OFFICE EQUIPMENT COUNTY CLERK	73	0	0	0	0.00
980.225 OFFICE EQUIPMENT-EQUALIZATION	0	0	0	0	0.00
980.229 OFFICE EQUIPMENT PROS ATTORNEY	0	113	113	0	-100.00
980.351 OFFICE EQUIPMENT COUNTY JAIL	0	0	0	0	0.00
980.549 OFFICE EQUIPMENT - BLDG DEPT	0	0	0	0	0.00
982.000 BOOKS	0	0	0	0	0.00
998.000 TRANSFER OUT	357	0	0	0	0.00
998.101 TRANSFER OUT - GENERAL FUND	0	0	0	0	0.00
Total DATA PROCESSING	20,684	14,390	14,390	0	-100.00
Total Expenditures	20,684	14,390	14,390	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 653 - POSTAGE METER					
Expenditures					
Dept: 253 COUNTY TREASURER					
727.000 OFFICE SUPPLIES	371	800	800	0	-100.00
797.000 POSTAGE	4,164	12,851	12,851	0	-100.00
797.002 POSTAGE - COUNTY CLERK	2,199	0	0	0	0.00
797.003 POSTAGE - FOC	695	0	0	0	0.00
797.004 POSTAGE - DISTRICT COURT	1,327	0	0	0	0.00
797.005 POSTAGE - SHERIFF	523	66	66	0	-100.00
797.006 POSTAGE - EQUALIZATION	300	83	83	0	-100.00
797.007 POSTAGE - PROBATE COURT	518	0	0	0	0.00
797.008 POSTAGE - E.D.C.	97	0	0	0	0.00
797.009 POSTAGE - CO TREASURER	2,094	0	0	0	0.00
797.010 POSTAGE - E-911	10	0	0	0	0.00
817.000 SERVICE/MAINTENANCE CONTRACTS	0	0	0	0	0.00
940.000 EQUIPMENT RENTAL	932	1,864	1,864	0	-100.00
Total COUNTY TREASURER	13,229	15,664	15,664	0	-100.00
Total Expenditures	13,229	15,664	15,664	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 656 - TELEPHONE					
Expenditures					
Dept: 343 TELEPHONE					
727.000 OFFICE SUPPLIES	19	330	330	0	-100.00
797.000 POSTAGE	0	0	0	0	0.00
801.000 PROFESSIONAL/CONTRACTUAL SER.	0	0	0	0	0.00
850.000 COMMUNICATIONS	18,961	18,690	18,690	0	-100.00
934.000 EQUIPMENT REPAIR	0	0	0	0	0.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	0	0	0	0	0.00
968.007 DEPRECIATION EXPENSE-EQUIPMENT	0	0	0	0	0.00
980.000 OFFICE EQUIPMENT & FURNITURE	0	0	0	0	0.00
Total TELEPHONE	18,980	19,020	19,020	0	-100.00
Total Expenditures	18,980	19,020	19,020	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 661 - MOTOR POOL					
Expenditures					
Dept: 305 SHERIFF ADMINISTRATION					
700.001 EXPENDITURES	0	0	0	0	0.00
757.000 GAS/OIL/GREASE/ANTIFREEZE	1,064	1,354	1,354	0	-100.00
828.000 LICENSING FEES	0	0	0	0	0.00
936.000 VEHICLE REPAIR	1,672	1,000	1,000	0	-100.00
955.000 MISCELLANEOUS	0	0	0	0	0.00
968.004 DEPRECIATION EXPENSE	1,255	0	0	0	0.00
980.003 EQUIPMENT-LAW ENFORCEMENT	0	0	0	0	0.00
Total SHERIFF ADMINISTRATION	3,991	2,354	2,354	0	-100.00
Total Expenditures	3,991	2,354	2,354	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 721 - LIBRARY PENAL FINES					
Expenditures					
Dept: 253 COUNTY TREASURER					
701.000 PENAL FINES-LIBRARY FUNDS	50,833	30,070	30,070	0	-100.00
855.000 BANKING FEES	0	0	0	0	0.00
Total COUNTY TREASURER	50,833	30,070	30,070	0	-100.00
Total Expenditures	50,833	30,070	30,070	0	-100.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 731 - RETIREMENT FUND					
Expenditures					
Dept: 253 COUNTY TREASURER					
725.500 RETIREMENT EXPENDITURES	0	0	0	0	0.00
998.000 TRANSFER OUT	0	0	0	0	0.00
Total COUNTY TREASURER	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00

FINAL BUDGET

Schoolcraft County

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 755 - HOUSING COMMISSION					
Expenditures					
Dept: 700 HOUSING COMMISSION PAYROLL					
703.000 SALARY-DEPARTMENT HEAD	50,706	51,011	51,011	0	-100.00
706.000 WAGES - PERMANENT FULL-TIME	47,518	47,803	47,803	0	-100.00
706.001 FULL TIME WAGES-OVERTIME	0	0	0	0	0.00
707.000 WAGES-PERMANENT PART-TIME	13,500	15,300	15,300	0	-100.00
713.000 SOCIAL SECURITY	6,963	7,076	7,076	0	-100.00
714.000 MEDICARE	1,629	1,655	1,655	0	-100.00
715.000 MEDICAL INSURANCE	20,484	31,464	31,464	0	-100.00
715.500 BC/BS PRESCRIPTION DRUGS	0	0	0	0	0.00
717.000 LIFE INSURANCE	233	233	233	0	-100.00
719.000 DISABILITY INSURANCE	0	0	0	0	0.00
721.000 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00
723.000 WORKMAN'S COMPENSATION	2,344	3,300	3,300	0	-100.00
724.000 LONGEVITY	1,500	1,500	1,500	0	-100.00
725.000 RETIREMENT/Employer Cost	20,228	20,030	20,030	0	-100.00
860.000 TRAVEL/MILEAGE	0	0	0	0	0.00
874.000 RETIREMENT/Severence Pay	0	0	0	0	0.00
969.000 INDIRECT CHARGE ON COSTS	0	8,496	8,496	0	-100.00
Total HOUSING COMMISSION PAYROLL	165,103	187,868	187,868	0	-100.00
Total Expenditures	165,103	187,868	187,868	0	-100.00